

WORK SESSION – RATE STUDY
Preliminary Review with Tom Traciak of ACI Finance
6:00 to 7:30 p.m.

THE VILLAGE OF DEXTER
VILLAGE COUNCIL MEETING
MONDAY February 27, 2006

*******7:30pm*******

Dexter Senior Center, 7720 Dexter Ann Arbor Road

A. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

B. ROLL CALL: President Seta J. Carson P. Cousins S. Keough
 J. Semifero T. Walters D. Fisher

C. APPROVAL OF THE MINUTES

1 Regular Council Meeting Minutes- February 13, 2006

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D. PRE-ARRANGED PARTICIPATION:

Pre-arranged participation will be limited to those who notify the Village office before 5:00 p.m. Tuesday of the week preceding the meeting, stating name, intent and time requirements (10-minute limit per participant)

None

E. APPROVAL OF AGENDA:

F. PUBLIC HEARINGS

Action on each public hearing will be taken immediately following the close of the hearing

This meeting is open to all members of the public under Michigan Open Meetings Act

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G. NON-ARRANGED PARTICIPATION:

Non-arranged participation will include those in the audience not listed on the agenda that wish to speak. At the Village President's discretion, members of the audience may be called on to speak at any time. Those addressing the Council will state their name, and address. This section is limited to 5-minutes per participant or 10-minutes for group representatives

H. COMMUNICATIONS :

None

I. REPORTS:

- 1 Community Development Manager-Allison Bishop

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2. Board and Commission Reports
WAVE- Jim Carson

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3. Subcommittee Reports

4. Village Manager Report

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5. President's Report

J. CONSENT AGENDA

Bills & Payroll will be a standing item under consent agenda. Discussion of the Budget and Financial matters will be covered under the Presidents Report as a standing item. Items under consent agenda are considered routine and will be acted upon in one motion. There will be no separate discussion of these items unless a Council Member so requests, and the item will be removed from Consent and added to the regular agenda at the end of New Business

1. Consideration of: Bills & Payroll in the amount of: **\$202,785.27**

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K. OLD BUSINESS- Consideration and Discussion of:

1. Consideration of: Request to reconsider the approval of the Special Use Permit for the Animal Rehabilitation Facility approved the 2-13-06 meeting.
2. Consideration of: "Consideration contingent upon assenting action on item K-1"
Recommendation from Planning Commission to approve the Special Land Use Request from Animal Recreation and Rehabilitation Facility (ARRF) for a Recreation Center in the RD District

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3. Consideration of: RESOLUTION FOR THE PURPOSE OF ESTABLISHING COUNCIL POLICY STATEMENTS ON GROWTH

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4. Discussion of: Request for annexation from Jim Haeussler of Peters Building Company – Update
5. Consideration of: Request from Lew Kidder, Event Director for the 2006 Dexter-Ann Arbor Run to be held on Sunday, June 4, 2006
Postponed from 2-13-06.

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L. NEW BUSINESS- Consideration and Discussion of:

1. Consideration of: Recommendation from Planning Commission to accept the Final Site Plan for the Shipman Building Project, located on Huron River Drive.
2. Consideration of: Proposed FY 2005/06 Budget Amendments
Provided separate in packet.
3. Consideration of: Recommendation to accept the DDA FY 2005/06 Budget Amendments

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4. Consideration of: Request from MAV Development for an extension of 60-days on the approve site plan for Boulder Park 2

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5. Consideration of: RESOLUTION FOR THE PURPOSE OF AMENDING "OTHER CHARGES AND PENALTIES" IN RESOLUTION 4-2005, WHICH ESTABLISHED WATER AND SEWER RATES EFFECTIVE FEBRUARY 2005 FOR THE VILLAGE OF DEXTER, MICHIGAN

Page#63-65

6. Consideration of: Recommendation to accept the resignation of Erik Lovell (term ending June 30, 2008) from Planning Commission effective April 2007

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7. Consideration of: Recommendation to appoint Paul Keplar to the Parks Commission for the term ending April 30, 2007

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8. Consideration of: Recommendation to renew SEMCOG membership for the period March 15, 2006 to March 15, 2007 for \$850.00

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M. COUNCIL COMMENTS

N. NON-ARRANGED PARTICIPATION

Same as item F. Those addressing the Council will state their name, and address. This section is limited to 5-minutes per participant or 10-minutes for group representatives

O. ADJOURNMENT:

'This meeting is open to all members of the public under Michigan Open Meetings Act'

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DEXTER VILLAGE COUNCIL
REGULAR MEETING
MONDAY, FEBRUARY 13, 2006

AGENDA 2-27-06
ITEM C-1

A. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The meeting was called to order at 7:30 by President Seta in the Dexter Senior Center located at 7720 Dexter Ann Arbor Rd in Dexter, Michigan

B. ROLL CALL:

P Cousins S. Keough J. Semifero
I. Walters J. Seta
J. Carson absent D. Fisher at 7:40

C. APPROVAL OF THE MINUTES

Minutes of the Regular council meeting of January 23, 2006.

Motion Keough, support Walters to approve the minutes of Regular Council meeting of January 23, 2006 as presented.

Ayes: Cousins, Keough, Semifero, Walters, Seta.

Nays: none

Motion carries

Work session Minutes- January 24, 2006

Motion Keough, support Semifero to approve the minutes of the January work session with the following corrections:

P.1 #6 Municipal Building \$3,000,000
(Potential sale of Fire Hall \$2, 000,000)

Total \$6,550,000

P. 2 #3 LDFA \$ 160,000 (Half of LDFA for Bond Payment)

Ayes: Keough, Semifero, Walters, Cousins, Seta.

Nays: none

Motion carries

D. PREARRANGED PARTICIPATION

None

E. APPROVAL OF THE AGENDA

Motion Cousins, support Keough to approve the agenda as amended to move Item J. 2, 2006 Dexter Ann Arbor Run , Consent agenda to New Business Item 8.

Ayes: Semifero, Walters, Fisher, Cousins, Keough, Seta.

Nays: none

Motion carries

F. PUBLIC HEARINGS

None

G. NON-ARRANGED PARTICIPATION:

Mark Ouimet , Washtenaw county commissioner, praises Gordon Hall efforts for all involved.

Ray Tell of 3539 Hudson thanks Allison Bishop for her work regarding the Baker Rd. meetings

H. COMMUNICATIONS:

- 1 Comcast- January 23, 2006
- 2 Crash Date Totals 2005
- 3 Michcon-Public Hearing Notice
- 4 LAWNET-Newsletter
- 5 WCRC-Re: ROW Signs 2-2-06

I. REPORTS

- 1 Dept of Public Services- Ed Lobdell
- 2 Community Development Manager-Allison Bishop
- 3 Board and Commission reports
- 4 Subcommittee reports
- 5 Village Manager Report
Mrs. Dettling submits her report as per packet
- 6 President's Report
 - a Update WCRC Board Meeting- Discuss Cost Share arrangement Re: bridge.
 - b Mayor's Exchange- Participation Yes, May 20- 26
 - c DDA Meeting 2-16-06 at Dexter Senior Center at 7:30

J. CONSENT AGENDA

- 1 Consideration of: Bills and Payroll in the amount of \$145,510 43

Motion Fisher, support Keough to approve the consent agenda as amended.

Ayes: Cousins, Fisher, Keough, Semifero, Walters, Seta

Nays: None

Motion carries

Walters requested that Item 2 on consent agenda be moved to new business Item L-8

K. OLD BUSINESS-Consideration and Discussion of:

- 1 Discussion of: Request for annexation from Jim Haeussler of Peters Building Company-Review Draft Whereas Statements

L. NEW BUSINESS-Consideration of and Discussion of:

1. Consideration of: RESOLUTION APPROVING DISSOLUTION OF LOCAL DEVELOPMENT FINANCE AUTHORITY OF THE VILLAGE OF DEXTER.

Motion Cousins, support Fisher to approve the resolution dissolving the local development finance authority of the Village of Dexter as presented in Item L 1 , Agenda 2-13-06.

Ayes: Cousins, Fisher, Keough, Semifero, Walters, Seta

Nays: none

Motion carries.

2. Discussion of: Proposed FY 2006/06 Budget Amendments- "2nd Review"
3. Consideration of: Recommendation from Planning Commission to approve the Special Land Use Request from Animal Recreation and Rehabilitation Facility (AARF) for a Recreation Center in the RD District.

Mr. Semifero questions parking availability. Gloria R. Shore, the applicant, addresses the parking availability as more than adequate.

Motion Keough, support Fisher to approve the special land Use permit as presented (Pg. 78) Agenda 2-13-06, with the following changes:

Items 1. (doggie bag dispenser and trash can, and item 3. remove or enclose the dumpster) by occupancy.

All other Items by Sept 1, 2006.

4. Consideration of: Resolution of Support for Washtenaw County Parks and Huron Clinton Metropolitan Authorities Request for Bridge Crossings

Motion Cousins, support Fisher to approve the resolution of support as presented at the Council meeting of 2-13-06 and attached hereto with the following amendments:

in the title CROSSING NOT CROSSINGS

in the last paragraph add "suggesting the money saved be used to extend the trail down the west side of the border to border trail."

Ayes: Semifero, Walters, Fisher, Cousins, Keough, Seta.

Nays: none

Motion carries

5. Consideration of: Fire Protection Ordinance

Motion Cousins, support Fisher to set a public hearing for March 27, 2006 regarding the Fire Protection Ordinance, soliciting public input.

Ayes: Walters, Cousins, Keough, Fisher, Semifero, Seta.

Nays: None

Motion carries.

6. Consideration of: Recommendation from staff to accept the bid from Scio Electric for a standby power generator for the lift station at Dexter Crossing at a cost of \$18,352.00

Motion Semifero, support Keough to approve the recommendation of staff to accept the bid from Scio Electric for a standby generator at a cost of \$18,352.00

Ayes: Cousins, Fisher, Keough, Semifero, Walters, Seta.

Nays: None

Motion carries

7. Consideration of: Recommendation from staff to accept the bid from Rod Holman GMC for a one-ton dump truck and a ¾ ton pickup at a cost of \$61,160.

Motion Fisher, support Walters to approve the recommendation from staff to accept the bid from Rod Holman GMC for a one-ton dump truck and a ¾ ton pickup truck at a cost of \$61,160.

Ayes: Cousins,Fisher,Keough,Semifero,Walters,Seta.

Nays: none

Motion carries

8. (From consent agenda) Consideration of: Request from Lew Kidder, Event Director for the 2006 Dexter-Ann Arbor Run to be held on Sunday, June 4, 2006.

Motion Walters, support Fisher to postpone this consideration till the next regular council Meeting, 2-27-2006, (more information to be provided regarding starting times)

Ayes: Keough,Semifero,Walters,Fisher,Cousins,Seta.

Nays: none

Motion carries

M.COUNCIL COMMENTS

Fisher	No
Walters	applauds Paul Cousins and Gil Campbell
Boyle	No
Semifero	This Thursday 2-16-06 Webster Township Water meeting, Keough to go
Keough	Article in Dexter re: parking, Storm detention plan includes parking
Cousins	Thanks for the thanks re: Gordon Hall Dexter Horseshoe Park proposal

N. NON-ARRANGED PARTICIPATION

None

O.ADJOURNMENT

Motion Semifero,support Fisher to adjourn at 9:32
Unanimous voice vote

Respectfully submitted,

David F. Boyle
Clerk, Village of Dexter

Approved for Filing:_____



AGENDA 2-27-06

ITEM I-1

Memorandum

To: Village Council
Donna Dettling
From: Allison Bishop
Re: REPORT
Date: February 27, 2006

Parks Commission-

Pavilion – The Parks Commission has sent out donation requests to local business owners and developers to help pay for the pavilion in Community Park. One person has already volunteered to provide some of the materials for the construction. The bid will likely be released within the next few weeks and hopefully the Parks Commission will be able to provide a recommendation and donation update in April.

Dexter Ringers Request – The horseshoe group being relocated due to the Katie's Restaurant redevelopment requested that the Parks Commission apply for special land use request to designate the property known as the "First Street Park" as a horseshoe park. The property is zoned R3 and a public park requires a special land use approval. The special land use request will be made by the Parks Commission and placed on the March Planning Commission agenda for a public hearing in April. The special land use request will likely be before Council in April.

Parks and Recreation Master Plan – The Parks Commission has set a public hearing for March 21, 2006 to allow the public an opportunity to comment on the proposed amendments to the Parks and Recreation Master plan.

Border-to-Border – The Parks Commission adopted the same resolution of support for the Segment D1 bridge crossing.

Other

Blackhawk Development Update – The Team continues to meet every other week. The punch list items are almost completed and should be completely done within the next 3 weeks, weather dependent. The only remaining issue is the outlet structure to Pond 2. Blackhawk continues to make payments on the invoices and move towards dedication. The Team is now primarily meeting about finalizing dedication for Phases 1-5. The Team hopes to be able to provide an update on the status of dedication in March.

Emerald Ash Borer Grant Application – An application was submitted to the DNR for the 2006-2007 Emerald Ash Borer grant. The application was to remove and replace 30 ash trees. Awards will be announced within the next few months. This year's request was for \$7750 with the Village matching \$16,890. The grant is a 50/50 match, however the grant will only pay \$125 for each tree planted, the village must pay for the tree removal and the additional money for each tree planted (approx. \$125 more/tree and \$300/removal). The grant request also includes a funding request for updates to the inventory and management plan development.

Tree Board

The tree board met on February 21st and has made recommendations for tree species and plantings for this fall. The tree board is recommending that trees be planted in front of Bates and Creekside. The tree board is also recommending that 4 ash trees located in front of Creekside be removed and replaced. A bid will be released within the next few weeks and a recommendation will be before Council in April.

Please feel free to contact me prior to the meeting with questions.

Thank you,

Dexter Door-to-Door Stats
October 2005 - September 2006

CANADA 2:27:06
 H-2

TOTALS					TOTALS					
Month	Regular	Elderly	Disabled & W/C Disabled	Elderly & Disabled	Regular	Elderly	Disabled & W/C Disabled	Elderly & Disabled		
October	0	2	0	0	2	0	8	122	0	130
November	0	2	0	0	2	0	27	95	0	122
December	0	2	0	0	2	1	31	88	0	120
January	0	3	0	0	3	0	16	88	0	104
February					0					0
March					0					0
April					0					0
May					0					0
June					0					0
July					0					0
August					0					0
September					0					0

Total Regular	Total Elderly	Total Disabled & W/C Disabled	Total Elderly & Disabled
0	9	0	0

Total Regular	Total Elderly	Total Disabled & W/C Disabled	Total Elderly & Disabled
1	82	393	0

**Chelsea Area Rural Express Bus
STATS
October 2005 - September 2006**

	Park St.	Wash. St. S.	BATES	Dx Shelter	Dx Senior Ctr	MC M.S.	Dexter Crossing	Cnstrn. El.	Scio	Meijer	Route #9	
Oct-05	94	258	0	35	0	12	12	30	42	71	200	754
Nov-05	77	81	17	56	10	6	9	30	40	85	206	617
Dec-05	71	30	1	47	13	0	8	28	53	53	213	517
Jan-06	83	45	4	52	3	0	10	22	60	88	233	600
Feb-06												0
Mar-06												0
Apr-06												0
May-06												0
Jun-06												0
Jul-06												0
Aug-06												0
Sep-06												0
Grand Total	325	414	22	190	26	18	39	110	195	297	852	2488

**Chelsea Area Rural Express Bus
STATS
October 2004 - September 2005**

	Park St.	Wash. St. S.	BATES	Dx Shelter	Dx Senior Ctr	MC M.S.	Dexter Crossing	Cnstrn. El.	Scio	Meijer	Route #9	
Oct-04	62	75	11	22	5	15	1	42	67	70	197	567
Nov-04	72	120	16	37	3	9	1	29	89	84	211	671
Dec-04	68	88	25	40	2	14	3	29	58	77	200	604
Jan-05	69	109	16	43	4	16	2	21	52	65	190	587
Feb-05	62	155	19	40	2	7	3	24	59	44	187	602
Mar-05	74	128	23	34	6	11	3	18	80	48	209	634
Apr-05	88	165	15	30	2	9	0	0	58	48	211	626
May-05	71	232	11	55	2	3	5	5	52	60	201	697
Jun-05	70	88	0	56	7	4	5	9	62	41	211	553
Jul-05	82	12	1	36	9	2	4	8	64	47	215	480
Aug-05	92	31	3	49	7	0	28	18	83	57	215	583
Sep-05	100	208	20	39	21	1	14	25	55	64	211	758
Grand Total	910	1411	160	481	70	91	69	228	779	705	2458	7362

VILLAGE OF DEXTER

8140 Main Street Dexter, MI 48130-1092

ddettling@villageofdexter.org
Phone (734)426-8303 Fax (734)426-5614

MEMO

To: President Seta and Council Members
From: Donna Dettling, Village Manager
Date: February 27, 2006
Re: VM Report

AGENDA 2-27-06
ITEM I-4

1. Meeting/Activity Review:
 - February 16th – Lisa Marckini-Interview HRWC, Mill Creek Plan
 - February 16th- Steering Committee Police Services
 - February 17th – Fire Protection Ordinance Meeting
 - February 22nd – K-Street Project Meeting
 - February 23rd- Tom Traciak, ACI Finance Rate Study
2. Scio Twp Joint Meeting. Reminder that Scio Township Board and Village Council will meet Thursday, March 16, 2006 for a joint meeting. The joint session will be held at the Senior Center from 7:00 to 9:00 p.m.
3. Webster Township Joint Meeting. Reminder: Tuesday, March 7th is the date for a joint meeting with the Webster Township Board. This joint meeting will be held at the Webster Township Hall from 7:00 to 9:00 p.m.
4. Water Reliability Study. Additional work sessions with the Engineer to review the Sewer Capacity Study or the Water Reliability Study are not needed at this time. However, one of the recommendations made by MDEQ was to consider permanent water restrictions on outdoor water use. I have included a first attempt to amend the general code Chapter 58-39 Water Restrictions. This general code ordinance amendment will be on the agenda for a first reading at the 3-13-06 Council meeting, please review and provide comment before March 8th.
5. Washtenaw County Tax Report. Included with my report is a report created by Washtenaw County that breaks out their General Fund Revenue from Property Tax by Jurisdiction for FY 2005. This report shows where the revenue is distributed by agency.

GENERAL CODE AMENDMENT CHAPTER 58
UTILITIES, SECTION 58-39 WATER RESTRICTIONS
ORDINANCE # -2006

At a regular meeting the Village Council of the Village of Dexter, Michigan called to order by President Seta on _____ 2006 at 7:30 p.m., the following Ordinance Amendment was moved by: _____ and Seconded by: _____

Sec. 58-39 Water Restrictions

- (a) It has been determined by the Manager and the Supervisor of Public Services that permanent water restrictions are essential to accommodate the demand for water in the Village. The firm capacity of the source of the village's water system is very near the existing system demand. The firm capacity of the high service pumps has already been surpassed. Whenever the Manager and or the Supervisor of Public Services determines that the supply or pressure demand for water cannot be accommodated and general welfare is likely to be endangered, or conditions within the water system are likely to endanger the general welfare of the Village, the Village Manager and or the Supervisor of Public Services shall determine that an emergency exists and prescribe the following emergency regulations which shall apply in the Village at all times, for all properties connected to the Village water system. *Sprinkling of lawns and landscaping and all outdoor water use shall only be allowed for properties with even-numbered addresses on even-numbered dates within a month and for properties with odd-numbered addresses on odd-numbered dates within a month*
- (b) Whenever the Manager and or the Supervisor of Public Services determines that provisions in subsection (a) are not sufficient, or conditions within the water system of the Village are likely to endanger the general welfare of the Village, the following emergency regulations shall apply in the Village for all properties connected to the Village water system: *Sprinkling of lawns and landscaping and all outdoor water use shall not be allowed. Emergency water bans on outdoor water use shall be posted at the Village Office and publicly announced by means of broadcasts or telecasts by the stations with normal operating range covering the Village. Public announcements lifting the ban on outdoor water use shall be made.*
- (c) The Village shall, within 24 hours of notification, cause these regulations to be posted at the Village office and publicly announced by means of broadcasts or telecasts by the stations with a normal operating range covering the Village, and may cause such announcement to be further declared in newspapers of general circulation when feasible. The regulations shall become effective immediately after notice of enforcement of the ordinance as posted at the Village offices. Upon notification that the emergency regulations are no longer necessary, the Village shall cause a public announcement lifting the water restrictions.

New paragraph (c) The Village shall recognize a grace period of 3-months from the effective date to allow for education and multiple publications of the mandatory water restrictions imposed by this ordinance amendment. Violations identified during the grace period will be issued enforcement warnings. The grace period will not apply to violations issued during emergency water bans on outdoor water use.

- (d) Any person, firm or corporation violating any provision of this ordinance shall be deemed responsible for a civil infraction and will be responsible to pay a fine not to exceed of five hundred dollars (\$500.00) for each violation

(e) It shall be the responsibility of the Village to enforce this ordinance.

(f) ~~Mandatory~~ Voluntary odd/even watering schedules will be implemented, as well as an aggressive public education effort in an attempt to impact peak water usage and establish constant even-out water usage throughout the system.

Ayes:

Nayes

**THIS ORDINANCE WAS ADOPTED ON _____ AND IS EFFECTIVE
UPON PUBLICATION.**

David F. Boyle, Village Clerk

Date

Adoption Date:

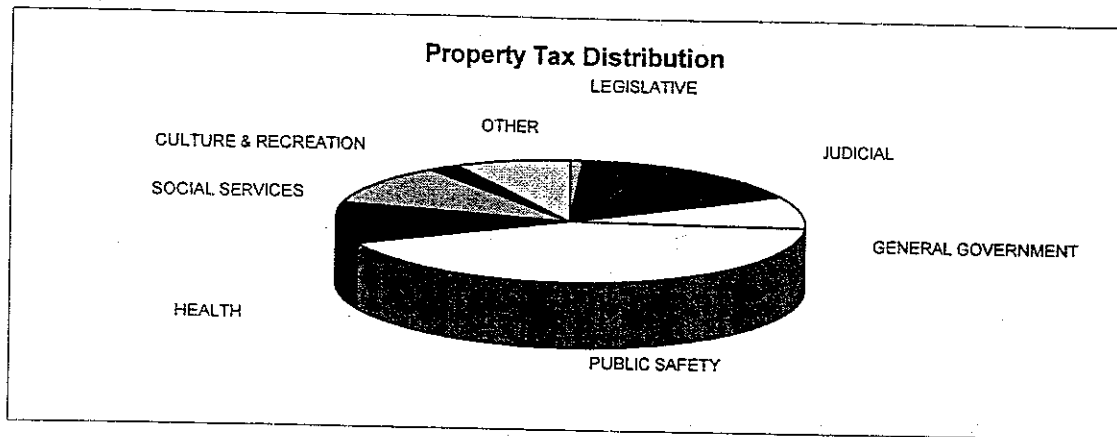
Publication Date:

**General Fund Property Tax
by Jurisdiction
for Fiscal Year 2005**

	LEGISLATIVE	JUDICIAL	GENERAL GOVERNMENT	PUBLIC SAFETY	HEALTH	SOCIAL SERVICES	CULTURE & RECREATION	OTHER	TOTAL	% of TOTAL
Townships										
Ann Arbor	14,963	301,479	148,641	754,026	196,790	195,933	37,134	145,604	1,794,571	3.08%
Augusta	7,522	125,945	62,096	315,001	82,211	81,853	15,513	60,827	750,968	1.29%
Bridgewater	3,295	55,173	27,203	137,994	36,014	35,858	6,796	26,647	328,980	0.57%
Dexter	11,570	193,718	95,511	484,506	126,449	125,899	23,861	93,559	1,155,072	1.98%
Freedom	3,486	58,365	28,776	145,975	38,097	37,932	7,189	28,188	348,008	0.60%
Lima	5,966	99,891	49,250	249,837	65,204	64,920	12,304	48,244	595,617	1.02%
Lodi	14,318	239,728	118,195	599,581	156,482	155,801	29,528	115,781	1,429,414	2.46%
Lyndon	4,954	82,945	40,895	207,453	54,142	53,907	10,217	40,060	494,572	0.85%
Manchester	4,659	78,000	38,457	195,086	50,915	50,693	9,608	37,672	465,089	0.80%
Northfield	13,983	234,111	115,426	585,534	152,816	152,151	28,836	113,068	1,395,925	2.40%
Pittsfield	68,864	1,152,988	568,469	2,883,731	752,613	749,336	142,018	556,855	6,874,874	11.81%
Salem	14,028	234,873	115,802	587,439	153,313	152,646	28,930	113,436	1,400,467	2.41%
Saline	3,145	52,651	25,959	131,686	34,368	34,219	6,465	25,429	313,942	0.54%
Scio	40,507	678,216	334,388	1,696,282	442,706	440,778	83,538	327,556	4,043,971	6.95%
Sharon	3,515	58,860	29,020	147,213	38,421	38,253	7,250	28,427	350,959	0.60%
Superior	20,164	337,600	166,450	844,369	220,368	219,409	41,583	163,050	2,012,992	3.46%
Sylvan	7,603	127,303	62,765	318,396	83,097	82,735	15,680	61,483	759,064	1.30%
Webster	14,424	241,498	119,068	604,008	157,638	156,951	29,746	116,635	1,439,968	2.47%
York	13,930	233,222	114,988	583,309	152,235	151,573	28,727	112,638	1,390,621	2.39%
Ypsilanti	67,265	1,126,221	555,272	2,816,784	735,141	731,939	138,721	543,928	6,715,271	11.54%
Cities										
Ann Arbor	183,620	3,074,351	1,515,778	7,689,240	2,006,783	1,998,044	378,679	1,484,810	18,331,305	31.49%
Chelsea	9,204	154,095	75,975	385,406	100,586	100,147	18,980	74,423	918,816	1.58%
Milan	3,779	63,278	31,199	158,265	41,305	41,125	7,794	30,561	377,307	0.65%
Saline City	17,258	288,944	142,461	722,676	188,608	187,787	35,580	139,550	1,722,873	2.96%
Ypsilanti	15,693	262,744	129,543	657,148	171,506	170,759	32,363	126,897	1,566,654	2.69%
Villages										
Barton Hills	2,244	37,567	18,522	93,960	24,522	24,415	4,627	18,144	224,001	0.38%
Dexter	6,994	117,101	57,736	292,881	76,438	76,105	14,424	56,556	698,235	1.20%
Manchester Village	3,072	51,436	25,360	128,646	33,575	33,429	6,336	24,842	306,695	0.53%

**General Fund Property Tax
Village of Dexter
for Fiscal Year 2005**

Property Tax Contribution:	697,053		
LEGISLATIVE		5,812	0.83%
Board of Commissioners	5,812		
JUDICIAL		117,101	16.80%
Circuit Court			
*Trial Court central administration and criminal/civil case adjudication	24,135		
District Court			
*Administration, district case/claim processing and post adjudication services	16,584		
Probation			
*Operating expenses for Circuit Court Probation managed by State of Michigan	1,426		
Probate Court - Estates			
*Adoption, guardianship, conservatorship, and decedent's estate case processing	7,978		
Probate Court - Juvenile			
*Case administration and court processing	27,201		
Friend of the Court			
*Case administration, dispute resolution and support enforcement	13,115		
Public Defender			
*Misdemeanor, felony and juvenile defense, student intern program, community outreach	26,661		
GENERAL GOVERNMENT		57,736	8.28%
County Administrator			
*Support to Board of Commissioners, internal leadership, external representation	7,525		
Equalization			
*Property descriptions, real and personal property appraisal for equalization	8,855		
Treasurer			
*Cash & Investment management, account and receipt of revenue	5,013		
Drain Commissioner			
*Drain operation and maintenance, surface water protection and restoration	18,590		
Planning & Environment			
*Regional planning, comprehensive plan, historic preservation, brownfield redevelopment	17,753		
PUBLIC SAFETY		292,881	42.02%
Prosecuting Attorney			
*Criminal and family court proceedings, victim services, juvenile diversion	47,963		
Sheriff - Police Services			
*Contracted police services, dispatch, marine safety and animal control	98,990		
Sheriff - Corrections			
*Operation of county jail and courthouse security	142,587		
Emergency Management			
*Emergency preparedness, communications and medical services	3,341		
HEALTH		76,438	10.97%
Environmental Health			
*Food, swimming pool, septic, property transfer and mobile home park inspections	12,353		
Community Support & Treatment Services			
*Services to developmentally disabled, adults with mental illness and youth/family services	24,336		
Public Health			
*Health promotion, emergency preparedness, disease control, services for family health	39,750		
SOCIAL SERVICES		76,105	10.92%
Child Care Fund			
*Juvenile court casework management, Detention, Placement and Treatment Services	48,282		
Employment Training & Community Services			
*Job training and placement, low-income homeowner, living and food assistance	3,354		
Head Start			
*Family and children development for school-preparation and life-assistance	5,899		
Family Independence Agency			
*County mandated contribution to FIA board and emergency services	531		
Housing			
*Contingency fund for low-income housing initiatives	5,541		
Veteran Services			
*Counseling, guidance and benefits for veterans and their dependents	6,554		
Children's Services			
*Outside agency oversight	5,943		
CULTURE & RECREATION		14,424	2.07%
County Extension			
*Parenting, housing, nutrition, horticulture education programs; agricultural services	6,669		
Library of Blind/Physically Handicapped			
*Programs and training that supports ability of disabled consumer to maintain independence	7,755		
OTHER		56,556	8.11%
Other Agencies (see breakdown below)	56,556		
GRAND TOTAL		697,053	



Other Agencies include:

Children Services

- Planned Parenthood - Comprehensive Prenatal Program
- Ozone House - Youth Shelter and Family Support
- EMU/Ypsilanti Youth Empowered to Act - Community YouthMapping
- Catholic Social Services - Washtenaw Child Advocacy Center
- Ann Arbor Teen Center (Neutral Zone) - Youth Achievement Program
- Perry Nursery School - Early Learning and Intervention
- Ann Arbor YMCA - Youth Volunteer
- Ann Arbor Center for Independent Living - Washtenaw Mentoring Program

Family Services

- Child Care Network - Family Support Program
- Parents as Teachers - First Steps Washtenaw
- Catholic Social Services - Health Families Washtenaw
- Interfaith Hospitality Network - Children's Services Program
- Catholic Social Services - Filling the GAP (Grandparents as Parents)
- Catholic Social Services - Fr. Patrick Jackson House Teen Link Program
- HelpSource - Health Young Moms Program
- NAAPID

Health Services

- Home of New Vision - Supports, Tools, Advocacy Resources Together (START) Program
- Hope Medical Clinic

Services for Seniors

- Retired and Senior Volunteer Program (RSVP)
- Area Agency on Aging I-B
- Neighborhood Senior Services - Medical Access

Services for Disadvantaged

- Legal Services of South Central Michigan (LSSCM)
- Fair Housing Center of Southeastern Michigan
- LSSCM - Michigan Tenant Counseling Program
- Washtenaw County/EMU Legal Resource Center
- Food Gatherers
- Avalon Housing - Enhanced Property Management Program
- Northfield Human Services - Washtenaw Transit Resource
- Interfaith Hospitality Network - Shelter Services and Follow Up

Environmental and Economic Development Services

- Humane Society of Huron Valley
- Huron River Watershed Council
- River Raisin Watershed Council
- SEMCOG - (Water Quality)
- SEMCOG (Dues)
- Washtenaw County Conservation District
- Washtenaw Area Transportation Study
- Washtenaw Development Council
- Project Grow
- MI Small Business & Tech. Development Center

Other Services

- Dispute Resolution Center
- NEW Center

Figure 1

5-1

SUMMARY OF BILLS AND PAYROLL

27-Feb-06

Payroll Check Register	02/15/06	\$36,347.72	Bi-weekly payroll processing
		\$36,347.72	GROSS PAYROLL TOTAL
Account Payable Check Register	02/28/06	\$166,437.55	ACCOUNTS PAYABLE TOTAL NEXT BILLS AND PAYROLL
		\$202,785.27	TOTAL BILLS & PAYROLL EXPENDED ALL FUNDS

Summary Items from Bills & Payroll	Amount	Comments
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**ALL PAYABLES ARE WITHIN ACCEPTABLE BUDGET LIMITS
DETAIL VENDOR LIST AND ACCOUNT SUMMARY PROVIDED**

"This is the summary report that will be provided with each packet Approval of the total bills and payroll expended, all funds will be necessary."

VENDOR APPROVAL SUMMARY REPORT

Date: 02/22/2006

Time: 3:49pm

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Village of Dexter

Vendor Name	Vendor Number	Description	Check Amount	Hand Check Amount
ALEXA'S SMALL ENGINE REPAIR	ALEXA S SM	CREDIT	1,140.20	0.00
ALLISON BISHOP	MENARD/ALL	SUPPLIES	73.44	0.00
BLUE CARE NETWORK OF MICHIGAN	BLUE CARE	HEALTH COVERAGE 03/01/06-03/31	16,800.21	0.00
CARLISLE-WORTMAN ASSOCIATES	CARL-WORT	SERVICES FOR JANUARY	390.00	0.00
CHAMPION WATER TREATMENT	CHAMPION W	WATER PLANT	16.00	0.00
CHELSEA AREA TRANSPORTATION	CATS	DOOR TO DOOR SERVICE	1,416.33	0.00
COMMERCIAL BILLING SERVICE	COMERC BIL	01/12/05	14.09	0.00
DENTAL NETWORK OF AMERICA	DENTAL NET	COVERAGE 3/01/06-03/31/06	233.40	0.00
DEXTER AREA CHAMBER	DEX CHAMBE	4TH QUARTER	750.00	0.00
DEXTER AREA FIRE DEPARTMENT	DAFD	1ST QUARTER	81,776.00	0.00
DEXTER COMMUNITY SCHOOLS	DEX SCHOOL	FACILITY USE	90.00	0.00
DEXTER INVESTMENTS ASSOC.	LUNDY	1ST QUARTER 06' STORAGE	150.00	0.00
DEXTER SENIOR CITIZENS CENTER	DEX SENIOR	RENT	200.00	0.00
DRS. KERRY & SCHMIDT	GLOR	DENTAL	253.00	0.00
DTE ENERGY	DET EDISON	3219-953-0011-8	8,876.92	0.00
DTE ENERGY-STREET LIGHTING	DTE ENERGY	0000-7727-1(12529)	4,454.90	0.00
EARTHLINK INC.	EARTH	RENEWAL FEE	25.10	0.00
ENVIRONMENTAL RESOURCE ASSOC	ENVIR RESO	COLIFORM MICROBE	230.74	0.00
FIFTH STREET DENIAL CARE	FIFTH STRE	DENIAL (PATIENT SCOTT GOTCHIS	142.00	0.00
GADALETO, RAMSBY & ASSOCIATES	FORI DEARB	LIFE INSURANCE	300.00	0.00
HERITAGE NEWSPAPERS	HERITAGE N	DPW SALT STORAGE SHED	76.50	0.00
KENCO, INC.	COUNIRY MA	ANDREA D	14.28	0.00
KLAPPERICH WELDING	KLAPPERICH	PLATE WITH HOLES	45.00	0.00
LESSORS WELDING SUPPLY	LESSORS	CYLINDER RENTAL	9.90	0.00
LOWE'S BUSINESS ACCOUNT	LOWE S	IMPACT DRIVER	572.40	0.00
MICHIGAN GOVERNMENT FINANCE OF	MGFOA	2006 SEMINAR	85.00	0.00
MICHIGAN MUNICIPAL TREASURERS	MMIA	REGISTRATION	550.00	0.00
MML WORKERS COMPENSATION FUND	MML	4TH QUARTER	4,062.00	0.00
NEXTEL COMMUNICATIONS	NEXTEL COM	CELLULAR SERVICE	417.80	0.00
NORTH CENTRAL LABORATORIES	NORTH CENT	CHEMICALS	110.61	0.00
OHM GEO-SOFTWARE, INC.	OHM GEO	PROJECT#0130-02-0043 DEC/JAN SERVICE	41,062.98	0.00
ORBIT COMMUNICATIONS	ORBIT	PHONE MISC	99.96	0.00
RADTKE TRUCKING, LLC	ROY R	SAND, LIME STONE	840.00	0.00
RONALD A MEYER ELECTRIC, INC.	RON MEYER	BANNER FEE	175.00	0.00
SBC	SBC	734-424-1425-2430	30.80	0.00
THOMAS STRINGER	STRINGER/T	COURT APPEARANCE	569.50	0.00
SWANNS	SWANNS	CLOTHING	59.99	0.00
TRIMATRIX LABORATORIES	TRIM	CYANIDE	65.00	0.00
UNIQUE PAVING MATERIALS	UN	C/M BULK	258.50	0.00
Grand Total:			166,437.55	0.00

Date: 02/22/2006
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Fund	Department	GL Number	Vendor Name	Check	Invoice	Due	
Account	Account	Abbrev	Invoice Description	Number	Number	Date	Amount
Fund: General Fund							
Dept: Village Council							
101-101.000-943.000	Council Ch		DEXTER SENIOR CIIIZENS CENTER RENT	0	02/22/06	02/22/2006	150.00
101-101.000-955.000	Miscellane		DEXTER COMMUNITY SCHOOLS FACILIIY USE	0	040248	02/22/2006	90.00
101-101.000-958.000	Membership		DEXTER AREA CHAMBER 4TH QUARTER	0	41H QUARTER	02/22/2006	750.00
Total Village Council							990.00
Dept: Village Manager							
101-172.000-721.000	Health & I		BLUE CARE NETWORK OF MICHIGAN HEALTH COVERAGE 03/01/06-03/31	0	060410003716	02/21/2006	1,008.40
101-172.000-721.000	Health & I		DENTAL NETWORK OF AMERICA COVERAGE 3/01/06-03/31/06	0	104098	02/21/2006	116.70
101-172.000-721.000	Health & I		GADALETO, RAMSBY & ASSOCIATES LIFE INSURANCE	0	03/01/06-04/01/06	02/22/2006	50.00
Total Village Manager							1,175.10
Dept: Attorney							
101-210.000-810.000	Attorney F		IHOMAS STRINGER COURT APPEARANCE	0	02/22/06	02/22/2006	569.50
Total Attorney							569.50
Dept: Village Treasurer							
101-253.000-721.000	Health & L		BLUE CARE NETWORK OF MICHIGAN HEALTH COVERAGE 03/01/06-03/31	0	060410003716	02/21/2006	1,008.40
101-253.000-721.000	Health & L		GADALETO, RAMSBY & ASSOCIATES LIFE INSURANCE	0	03/01/06-04/01/06	02/22/2006	12.50
101-253.000-721.000	Health & L		DRS. KERRY & SCHMIDI DENIAL	0	02/22/06	02/22/2006	253.00
101-253.000-960.000	Education		MICHIGAN MUNICIPAL TREASURERS REGISTRATION	0	REGISTRATION	02/21/2006	550.00
101-253.000-960.000	Education		MICHIGAN GOVERNMENT FINANCE OF 2006 SEMINAR	0	02/22/06	02/22/2006	85.00
Total Village Treasurer							1,908.90
Dept: Buildings & Grounds							
101-265.000-803.000	Contracted		EARIHLINK INC. RENEWAL FEE	0	254377157	02/22/2006	25.10
101-265.000-920.000	Utilities		DTE ENERGY 2949-542-0004-3	0		02/21/2006	20.37
101-265.000-920.001	Telephones		NEXTEL COMMUNICATIONS CELLULAR SERVICE	0	593543512-047	02/22/2006	122.85
101-265.000-943.001	Office Spa		DEXTER INVESTIMENTS ASSOC 1ST QUARTER 06'	0	02/22/06	02/22/2006	150.00
101-265.000-970.000	Capital Im		OHM GEO-SOFTWARE, INC. PROJECT#0130-03-1033	0	109173	02/22/2006	640.50
Total Buildings & Grounds							958.82
Dept: Law Enforcement							
101-301.000-920.000	Utilities		DTE ENERGY 3219-953-0011-8	0		02/21/2006	249.13
101-301.000-920.000	Utilities		DTE ENERGY 3219-953-0011-8	0		02/21/2006	383.45
Total Law Enforcement							632.58
Dept: Fire Department							
101-336.000-721.000	Health & L		BLUE CARE NETWORK OF MICHIGAN HEALTH COVERAGE 03/01/06-03/31	0	060410003716	02/21/2006	4,564.82
101-336.000-721.000	Health & L		FIFTH STREET DENIAL CARE DENTAL (PATIENT SCOTT GOPCHIS	0	02/01/06	02/21/2006	142.00
101-336.000-721.000	Health & L		GADALETO, RAMSBY & ASSOCIATES LIFE INSURANCE	0	03/01/06-04/01/06	02/22/2006	75.00
101-336.000-803.000	Contracted		DEXTER AREA FIRE DEPARTMENT 1ST QUARTER	0	02/22/06	02/22/2006	81,776.00
101-336.000-920.000	Utilities		DTE ENERGY 3219-953-0011-8	0		02/21/2006	511.27
Total Fire Department							87,069.09
Dept: Planning Department							

INVOICE APPROVAL LIST BY FUND

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Village of Dexter

Fund	GL Number	Vendor Name	Check	Invoice	Due	Amount
Department	Abbrev	Invoice Description	Number	Number	Date	
Account						
Fund: General Fund						
Dept: Planning Department						
101-400.000-721.000	Health & I	BLUE CARE NETWORK OF MICHIGAN	0		02/21/2006	887.44
		HEALTH COVERAGE 03/01/06-03/31		060410003716		
101-400.000-721.000	Health & L	GADALETO, RAMSBY & ASSOCIATES	0		02/22/2006	12.50
		LIFE INSURANCE		03/01/06-04/01/06		
101-400.000-727.000	Office Sup	ALLISON BISHOP	0		02/22/2006	70.53
		SUPPLIES		02/22/06		
101-400.000-802.000	Profession	CARLISLE-WORTHMAN ASSOCIATES	0		02/21/2006	390.00
		SERVICES FOR JANUARY		262-113		
101-400.000-861.000	Travel & M	ALLISON BISHOP	0		02/22/2006	2.91
		SUPPLIES		02/22/06		
101-400.000-901.000	Printing &	HERITAGE NEWSPAPERS	0		02/21/2006	36.00
		PC A2 REC & REHAB		1841040		
Total Planning Department						1,399.38
Dept: Department of Public Works						
101-441.000-721.000	Health & L	BLUE CARE NETWORK OF MICHIGAN	0		02/21/2006	817.98
		HEALTH COVERAGE 03/01/06-03/31		060410003716		
101-441.000-721.000	Health & L	DENTAL NETWORK OF AMERICA	0		02/21/2006	116.70
		COVERAGE 3/01/06-03/31/06		104098		
101-441.000-721.000	Health & L	GADALETO, RAMSBY & ASSOCIATES	0		02/22/2006	23.25
		LIFE INSURANCE		03/01/06-04/01/06		
101-441.000-740.000	Operating	LESSORS WELDING SUPPLY	0		02/21/2006	6.60
		CYLINDER RENTAL		143253		
101-441.000-745.000	Uniform Al	SWANNS	0		02/22/2006	59.99
		CLOTHING		02/22/06		
101-441.000-920.000	Utilities	DTE ENERGY	0		02/21/2006	249.12
		3219-953-0011-8				
101-441.000-920.000	Utilities	DTE ENERGY	0		02/21/2006	383.46
		3219-953-0011-8				
101-441.000-920.001	Telephones	NEXTEL COMMUNICATIONS	0		02/22/2006	122.85
		CELLULAR SERVICE		593543512-047		
101-441.000-920.001	Telephones	ORBII COMMUNICATIONS	0		02/22/2006	99.96
		PHONE MISC		021306		
101-441.000-939.000	Vehicle Ma	COMMERCIAL BILLING SERVICE	0		02/21/2006	14.09
		01/12/05		P68754		
101-441.000-977.000	Equipment	LOWE'S BUSINESS ACCOUNT	0		02/22/2006	259.00
		IMPACT DRIVER		12875		
Total Department of Public Works						2,153.00
Dept: Downtown Public Works						
101-442.000-802.000	Profession	DEXTER SENIOR CITIZENS CENTER	0		02/22/2006	50.00
		RENT				
101-442.000-802.000	Profession	RONALD A. MEYER ELECTRIC, INC.	0		02/22/2006	175.00
		BANNER FEE		9152		
Total Downtown Public Works						225.00
Dept: Engineering						
101-447.000-830.000	Engineerin	OHM GEO-SOFTWARE, INC.	0		02/22/2006	2,347.50
		PROJECT#0130-05-0011		109175		
101-447.000-830.000	Engineerin	OHM GEO-SOFTWARE, INC.	0		02/22/2006	1,002.50
		PROJECT#0130-05-0051		109176		
101-447.000-830.000	Engineerin	OHM GEO-SOFTWARE, INC.	0		02/22/2006	1,190.50
		PROJECT#0130-05-0068		109179		
Total Engineering						4,540.50
Dept: Municipal Street Lights						
101-448.000-920.003	St Lights	DTE ENERGY-STREET LIGHTING	0		02/22/2006	2,594.24
		0000-7727-1 (12526)		02/22/06		
101-448.000-920.003	St Lights	DTE ENERGY-STREET LIGHTING	0		02/22/2006	1,615.82
		0000-7727-1 (12528)				
101-448.000-920.003	St Lights	DTE ENERGY-STREET LIGHTING	0		02/22/2006	244.84
		0000-7727-1 (12529)				
Total Municipal Street Lights						4,454.90
Dept: Parks & Recreation						
101-751.000-720.000	FICA	GADALETO, RAMSBY & ASSOCIATES	0		02/22/2006	3.75
		LIFE INSURANCE		03/01/06-04/01/06		
101-751.000-721.000	Health & I	BLUE CARE NETWORK OF MICHIGAN	0		02/21/2006	131.93
		HEALTH COVERAGE 03/01/06-03/31		060410003716		

INVOICE APPROVAL LIST BY FUND

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Village of Dexter

Fund	Department	GL Number	Vendor Name	Check	Invoice	Due	Amount
Account	Abbrev	Invoice Description	Number	Number	Date		
Fund: General Fund							
Dept: Parks & Recreation							
Total Parks & Recreation							135.68
Dept: Insurance & Bonds							
101-851.000-721 001	Retiree He	BLUE CARE NETWORK OF MICHIGAN	0		02/21/2006		1,830.46
		HEALTH COVERAGE 03/01/06-03/31		060410003716			
101-851.000-910 000	Work Comp	MML WORKERS COMPENSATION FUND	0		02/21/2006		2,051.31
		4TH QUARTER		3276200			
Total Insurance & Bonds							3,881.77
Dept: Contributions							
101-875.000-965.001	CAIS	CHELSEA AREA TRANSPORTATION	0		02/22/2006		833.00
		PUBLIC TRANSPORTATION		02/28/06			
101-875.000-965.004	WAVE	CHELSEA AREA TRANSPORTATION	0		02/22/2006		583.33
		DOOR TO DOOR SERVICE		02/22/06			
Total Contributions							1,416.33
Dept: Capital Improvements CIP							
101-901.000-974.004	CIP Salt S	HERITAGE NEWSPAPERS	0		02/21/2006		40.50
		DPW SALT STORAGE SHED		1839161			
Total Capital Improvements CIP							40.50
Fund Total							111,551.05
Fund: Major Streets Fund							
Dept: Routine Maintenance							
202-463.000-721 000	Health & I	BLUE CARE NETWORK OF MICHIGAN	0		02/21/2006		686.04
		HEALTH COVERAGE 03/01/06-03/31		060410003716			
202-463.000-721 000	Health & L	GADALETO, RAMSBY & ASSOCIATES	0		02/22/2006		19.50
		LIFE INSURANCE		03/01/06-04/01/06			
202-463.000-740 000	Operating	UNIQUE PAVING MATERIALS	0		02/22/2006		258.50
		C/M BULK		164008			
202-463.000-910 000	Work Comp	MML WORKERS COMPENSATION FUND	0		02/21/2006		186.85
		4TH QUARTER		3276200			
Total Routine Maintenance							1,150.89
Dept: Traffic Services							
202-474.000-721.000	Health & L	BLUE CARE NETWORK OF MICHIGAN	0		02/21/2006		211.09
		HEALTH COVERAGE 03/01/06-03/31		060410003716			
202-474.000-721.000	Health & L	GADALETO, RAMSBY & ASSOCIATES	0		02/22/2006		6.00
		LIFE INSURANCE		03/01/06-04/01/06			
202-474.000-910 000	Work Comp	MML WORKERS COMPENSATION FUND	0		02/21/2006		64.99
		4TH QUARTER		3276200			
Total Traffic Services							282.08
Dept: Winter Maintenance							
202-478.000-721 000	Health & I	BLUE CARE NETWORK OF MICHIGAN	0		02/21/2006		422.18
		HEALTH COVERAGE 03/01/06-03/31		060410003716			
202-478.000-721 000	Health & I	GADALETO, RAMSBY & ASSOCIATES	0		02/22/2006		12.00
		LIFE INSURANCE		03/01/06-04/01/06			
202-478.000-910 000	Work Comp	MML WORKERS COMPENSATION FUND	0		02/21/2006		95.46
		4TH QUARTER		3276200			
Total Winter Maintenance							529.64
Fund Total							1,962.61
Fund: Local Streets Fund							
Dept: Contracted Road Construction							
203-451.000-970 000	Capital Im	OHM GEO-SOFTWARE, INC.	0		02/22/2006		15,807.00
		PROJECT#0130-05-0061		109177			
203-451.000-970 000	Capital Im	OHM GEO-SOFTWARE, INC.	0		02/22/2006		6,700.48
		PROJECT#0130-05-0068		109178			
Total Contracted Road Construction							22,507.48
Dept: Routine Maintenance							
203-463.000-721 000	Health & I	BLUE CARE NETWORK OF MICHIGAN	0		02/21/2006		211.09
		HEALTH COVERAGE 03/01/06-03/31		060410003716			
203-463.000-721 000	Health & I	GADALETO, RAMSBY & ASSOCIATES	0		02/22/2006		6.00
		LIFE INSURANCE		03/01/06-04/01/06			

INVOICE APPROVAL LIST BY FUND

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Village of Dexter

Fund	Department	GL Number	Vendor Name	Check	Invoice	Due	Amount
Account	Account	Abbrev	Invoice Description	Number	Number	Date	
Fund: Local Streets Fund							
Dept: Routine Maintenance							
203-463 000-910 000	Work Comp		MML WORKERS COMPENSATION FUND 4TH QUARTER	0	3276200	02/21/2006	56.87
Total Routine Maintenance							273.96
Dept: Traffic Services							
203-474 000-721 000	Health & I		BLUE CARE NETWORK OF MICHIGAN HEALTH COVERAGE 03/01/06-03/31	0	060410003716	02/21/2006	52.77
203-474 000-721 000	Health & L		GADALETO, RAMSBY & ASSOCIATES LIFE INSURANCE	0	03/01/06-04/01/06	02/22/2006	1.50
203-474 000-910 000	Work Comp		MML WORKERS COMPENSATION FUND 4TH QUARTER	0	3276200	02/21/2006	20.31
Total Traffic Services							74.58
Dept: Winter Maintenance							
203-478 000-721 000	Health & I		BLUE CARE NETWORK OF MICHIGAN HEALTH COVERAGE 03/01/06-03/31	0	060410003716	02/21/2006	105.55
203-478 000-721 000	Health & I		GADALETO, RAMSBY & ASSOCIATES LIFE INSURANCE	0	03/01/06-04/01/06	02/22/2006	3.00
203-478 000-910 000	Work Comp		MML WORKERS COMPENSATION FUND 4TH QUARTER	0	3276200	02/21/2006	44.68
Total Winter Maintenance							153.23
Fund Total							23,009.25
Fund: Sewer Enterprise Fund							
Dept: Sewer Utilities Department							
590-548 000-721 000	Health & L		BLUE CARE NETWORK OF MICHIGAN HEALTH COVERAGE 03/01/06-03/31	0	060410003716	02/21/2006	3,889.65
590-548 000-721 000	Health & I		GADALETO, RAMSBY & ASSOCIATES LIFE INSURANCE	0	03/01/06-04/01/06	02/22/2006	45.00
590-548 000-740 000	Operating		LESSORS WELDING SUPPLY CYLINDER RENTAL	0	143253	02/21/2006	3.30
590-548 000-742 000	Chem Plant		ALEXA'S SMALL ENGINE REPAIR CHEMICALS	0	0357462	02/21/2006	1,265.20
590-548 000-742 000	Chem Plant		ALEXA'S SMALL ENGINE REPAIR CREDIT	0	0357463	02/21/2006	-125.00
590-548 000-743 000	Chem Lab		KENCO, INC ANDREA D	0	47160	02/21/2006	14.28
590-548 000-743 000	Chem Lab		NORTH CENTRAL LABORATORIES CHEMICALS	0	195548	02/22/2006	110.61
590-548 000-824 000	Testing &		ENVIRONMENTAL RESOURCE ASSOC COLIFORM MICROBE	0	446883	02/21/2006	230.74
590-548 000-824 000	Testing &		TRIMATRIX LABORATORIES CYANIDE	0	0600551	02/22/2006	65.00
590-548 000-910 000	Work Comp		MML WORKERS COMPENSATION FUND 4TH QUARTER	0	3276200	02/21/2006	1,096.74
590-548 000-920 000	Utilities		DTE ENERGY 3219-953-0009-2	0		02/21/2006	14.85
590-548 000-920 000	Utilities		DTE ENERGY 3219-953-0010-0	0		02/21/2006	3,935.03
590-548 000-920 001	Telephones		NEXTEL COMMUNICATIONS CELLULAR SERVICE	0	593543512-047	02/22/2006	98.28
590-548 000-920 001	Telephones		SBC 734-424-1425-2430	0	1-734-424-1425-2430	02/22/2006	30.80
590-548 000-977 000	Equipment		LOWE'S BUSINESS ACCOUNT IMPACT DRIVER	0	12875	02/22/2006	313.40
Total Sewer Utilities Department							10,987.88
Fund Total							10,987.88
Fund: Water Enterprise Fund							
Dept: Water Utilities Department							
591-556 000-721 000	Health & L		BLUE CARE NETWORK OF MICHIGAN HEALTH COVERAGE 03/01/06-03/31	0	060410003716	02/21/2006	972.41
591-556 000-721 000	Health & L		GADALETO, RAMSBY & ASSOCIATES LIFE INSURANCE	0	03/01/06-04/01/06	02/22/2006	30.00
591-556 000-740 000	Operating		CHAMPION WATER TREATMENT WATER PLANT	0	30513	02/21/2006	16.00

Page: 5

Grand Total	166,437 55
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Donna Dettling

AGENDA 2-27-06
K-1 & K-2

From: Joe Semifero [jrsemifero@yahoo.com]
Sent: Wednesday, February 22, 2006 1:10 PM
To: Donna Dettling
Cc: 'jrsemifero@yahoo.com'; Allison Bishop; Jim Seta; Jim Seta
Subject: Re: FW: Council Agenda Item - ARRF Parking - Reconsider or Amendment

Donna - I am making a request for an agenda item on the Tuesday preceding the meeting as per Council rules. *(revised to delete #3 and resent on Wednesday)*

At the last Council meeting I raised some issues regarding parking at the building on Joy Road which has been proposed to house a Animal Recreation and Rehabilitation Facility (ARRF) through a Special Use permit. Although I had a number of questions regarding the capacity of the parking and the potential problems of the limitations of parking at the facility, I did not have any proposals for resolving or addressing those issues. After the meeting a couple of people commented to or questioned me regarding what I thought might be actions we could take to resolve these concerns. In thinking more about the issues, I am proposing the attached agenda item and resolution.

Please add to the agenda an item to either (or both) Reconsider or Amend the approval of the Special Use Permit for the Animal Rehabilitation Facility approved at the last Council meeting. Please note I did vote in the affirmative so I would be eligible to make the motion to reconsider. I would like to see the item on the agenda read as "Reconsider or Amend ..." to allow for whichever is more appropriate as determined by Council, if they choose to consider this item.

I would propose the resolution be amended or reconsidered and resubmitted for a vote and to add the following conditions of approval:

- 1) Additional (or expanded) uses and occupants (beyond the current tenants and ARRF) in the building after approval of this special use must be approved by the Community Development Manager who will ensure adequate parking is available. This applies to all uses of the building including permitted uses within the building per the current zoning for the building and the zoning ordinance.
- 2) The owner of the building shall contact adjacent land owners to determine what agreements can be made to use adjacent parking which will not require customers and other visitors to the current businesses and ARRF to cross Joy Road due to safety concerns. The owner of the building shall construct adequate access between the adjacent parking areas to ensure safe and convenient access when agreements are made to use adjacent parking. (for example, stairs up the embankment)

Joe Semifero

Work Phone: 734-416-2538

Home Phone: 734-424-2739

Cell Phone: 734-604-5871

email: josephr@semifero.com -or- jrsemifero@yahoo.com -or- jsemifer@visteon.com

2/22/2006



VILLAGE OF DEXTER - COMMUNITY DEVELOPMENT OFFICE
8140 Main Street • Dexter, Michigan 48130-1092 • (734) 426-8303 • Fax (734) 426-5614

February 16, 2006

Jan Masica
Amanda Moeller
13720 Waterloo Rd.
Chelsea, MI 48118

Dear Ms. Masica and Ms. Moeller,

On February 13, 2006 the Village Council approved the special land use request for ARRF Animal Recreation and Rehabilitation Facility located at 7275 Joy Road, Tax ID CD-03-32-390-001, within the Village of Dexter. The Village Council motion was as follows:

Based on the information provided by the applicant and the Planning Commission's recommendation for approval, the Village Council approves the special land use request for ARRF Animal Recreation and Rehabilitation Facility at 7275 Joy Road pursuant to Section 8.03, special land use review standards. The special land use permit is granted with the following conditions:

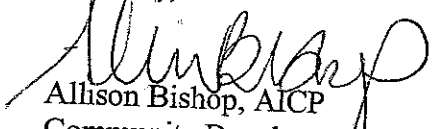
1. A doggie bag dispenser and trash can must be installed by occupancy.
2. The applicant and property owner install the required 28 shrubs or 4 trees and provide information on the species and layout prior to planting. The shrubs/trees must be planted by September 1, 2006.
3. Remove or enclose the dumpster prior to occupancy.
4. Provide information on all signage pursuant to Article 7 before installation.
5. Provide information on all other proposed landscaping by September 1, 2006.

This letter does NOT serve as notification that a certificate of occupancy can be issued by the Washtenaw County Building Department. A final inspection must be conducted by the Community Development Office prior to occupancy.

Please feel free to contact me if you have any questions.

Thank you.

Sincerely,


Allison Bishop, AICP
Community Development Manager

CC: Donna Dettling, Village Manager
Gloria Shore, 8090 Huron St, Dexter, Mi 48130

February 23, 2006

Ms. Allison Bishop
Community Development Manager
Village of Dexter
8140 Main St.
Dexter, MI 48130

RE: Overflow parking for 7275 Joy Road

Dear Allison:

As the owner of the property at 7300 Huron River Dr., I am writing regarding the parking situation at the adjacent property located at 7275 Joy Rd. This letter shall serve as confirmation that I have granted permission to Gloria Shore and Ned Thomson, the owners of 7275 Joy Rd., to utilize my parking area to accommodate the potential evening (After 6:00 PM) and weekend requirements of their tenant, Animal Recreation And Rehabilitation Facility. The tenant would only utilize my parking area in the event parking was not available at 7275 Joy Rd. You are welcome to contact me to discuss this further if necessary.

Sincerely,

A handwritten signature in cursive script that reads "Richard B Lundy".

Richard B Lundy
Dexter Investment Associates

RESOLUTION FOR THE PURPOSE OF
ESTABLISHING COUNCIL POLICY
STATEMENTS ON GROWTH

AGENDA 2-27-06
ITEM K-3

Whereas, the Village of Dexter has been petitioned by the owner of lands, ~~more commonly~~ known as Sloan Farm and Kingsley Property adjacent to the Village for annexation of property from Scio Township into the Village of Dexter,

Whereas, the Village of Dexter has examined its current financial status and made projections of that status for the future, and expects that expenditures may exceed revenues in the future.

Whereas, the opportunity to grow at a slow managed pace is in the Village of Dexter's best interests economically and the Village of Dexter has decided it is in its best interests to continue discussions with surrounding Townships to find opportunities for slow managed growth,

Whereas, the Village may provide the ability for public utilities, and the Village of Dexter does not endorse private wastewater facilities adjacent to its borders,

Whereas, growth adjacent to the Village of Dexter is consistent with the Comprehensive Plan for Washtenaw County

Whereas, the Village of Dexter has an interest in having a voice in the type and size of development that occurs adjacent to its existing borders,

Whereas, the Village of Dexter and Scio Township could mutually benefit economically from new development that may arise out of any agreements between the two communities,

Whereas, the Village of Dexter desires to expand its existing Industrial, commercial and residential base to improve the general economic condition of the Village of Dexter

Whereas, the Village of Dexter currently has annexation agreements and 425 agreements with Scio Township, and annexation does not remove property from township, and

NOW THEREFORE BE IT RESOLVED, that the Village of Dexter desires to pursue slow managed growth opportunities and pursue an agreement with Scio Township for the Sloan Farm & Kingsley property; an agreement that could be mutually beneficial to both communities and allow the Village to accomplish the above described goals.

Resolution offered by: _____ and Seconded by: _____

Yeas:

Nays:

Absent:

RESOLUTION DECLARED ADOPTED THIS ____ DAY OF FEBRUARY 2006

Resolution # ____ 2006

David F. Boyle, Village Clerk

AGENDA 2-27-06
ITEM K-5

2006 Dexter-Ann Arbor Run

**Lew Kidder, Event Director
1768 Kestrel Way
Ann Arbor, MI 48103**

To: Dexter Village Council
Village of Dexter
Dexter, MI 48130

From: Lew Kidder

Re: 2006 Dexter-Ann Arbor Run

Dear Council Members:

Please consider this memo as our specific request for approval of the portion of the 2006 Dexter-Ann Arbor Run that occurs within the Village of Dexter. The details are as follows:

WHAT: 33rd Annual Dexter-Ann Arbor Run.

DATE: Sunday, June 4, 2006

TIME: Race start is 8:20 a.m. Road closures detailed in Note #1 below.

START: Creekside Middle School (Old Dexter High School) on Baker Road.

ROUTE: Identical to last several years. See attached map.

ORGANIZER: Ann Arbor Track Club

CONTACT: Lew Kidder. See above for contact details.

INSURANCE: Furnished by organizer. Identical to last several years.

NOTE #1. The race will start promptly at 8:20 a.m. As always roads will need to be closed for the passage of the runners, but all closures will be kept to the minimum amount of time in order to minimize any inconvenience to local residents. Officers from the Washtenaw County Sheriff's Department will handle the key intersections. Estimated closure periods are as follows:

Phone: 734-662-1000 **Fax:** 734-662-3388 **E-mail:** lewkidder@cooltri.com

Baker, Hudson south to Dongara: 8:05 – 8:25.
Shields, Baker west to Parker: 8:15 – 8:30.
Parker, Shields north to Dexter-Chelsea: 8:20 – 8:38
Dexter-Chelsea, Parker to Island Lake: 8:25 – 8:45
Island Lake/Ann Arbor St., Dexter-Chelsea to Central: 8:28 – 8:50
Central, Ann Arbor St. to Huron River Drive: 8:28 – 8:58

NOTE: #2: There are five churches located in and near the Village of Dexter. Several months out, organizers personally review race plans with key officials from each of the institutions. In the month prior to the event, organizers again contact the churches to make sure each is fully aware of what is about to happen.

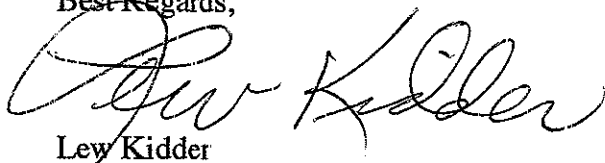
Organizers propose the same plan of action for 2006. The five churches are as follows:

1. St. Andrew's United Church of Christ, 7610 Ann Arbor St., Pastor Reginald Lancaster. Services at 9:00 and 10:15 a.m.
2. St. Joseph Catholic Church, 343- Dover St., Father Brendan Walsh. Services at 8:00, 10:00, and noon.
3. St. James Episcopal Church, 3279 Broad St., Services at 8:00 and 10:00.
4. Dexter United Methodist Church, 7643 Huron River Drive, Pastor Matt Hook. Services at 9:00 and 10:30.
5. Dexter Gospel Baptist Church, Baker Road, south of Shields. Pastor John O'Dell. Sunday school at 9:30, regular services at 10:30.

NOTE: #3. The race has provided verbal notification of the event to Chief Yates of the Dexter Area Fire Department and are sending him a copy of this letter.

Thanks again for your help with this project.

Best Regards,



Lew Kidder

WASHTENAW COUNTY SHERIFF'S OFFICE
2004 DEXTER-ANN ARBOR RUN
June 5, 2005 (Sunday)

TIME TABLE—TRAIL UNIT

8:20 AM: Race Starts

8:20 AM—8:53 AM: Trail unit follows last runner.

8:53 AM (approximately): Runners clear Central/Mast onto HRD. When trail unit clears Central/Mast onto HRD open all traffic into Dexter Village. Adhere to specific timetable for the rest of race course. Trail Unit will pass slow runners as needed to adhere to specific timetable. At 9:07 AM trail unit will need to be at HRD/Pineview.

9:07 AM: Trail unit clears HRD/Pineview

9:22 AM: Trail unit clears HRD/Zeeb

9:27 AM: Trail unit clears HRD/Preserve Drive

9:32 AM: Trail unit clears HRD/Greenook

9:35 AM: Trail unit clears HRD/Loch Alpine Drive

9:44 AM: Trail unit clears HRD/Delhi

9:52 AM: Trail unit clears HRD/Tubbs

10:00 AM: Trail unit clears HRD/Wagner

10:12 AM: Trail unit clears HRD/Maple

At Foster Road Trail Unit coordinates with Ann Arbor Police and continues as trail unit to finish line



Memorandum

To: Village Council
From: Allison Bishop
Re: Shipman Building – Combined Preliminary and Final Site Plan #1
Date: February 27, 2006

The Site Plan Review Committee held a meeting on November 28, 2005 to review the Shipman Building Combined Site Plan dated 11-4-05. The following information is a brief synopsis of the issues discussed at the meeting.

1. Water service.
2. Fire Suppression.
3. Existing drainage issues.
4. Adequate parking facilities.
5. Delivery vehicles and loading spaces.
6. Landscaping waiver for east buffer D requirement (Planning Commission WAIVED the Buffer D requirements at the December 5, 2006 meeting).

PLANNING COMMISSION DECISION

On December 5, 2006 the Planning Commission WAIVED the east buffer requirements for the Shipman Building and postponed the site plan to allow the applicant more time to address remaining concerns. On February 6, 2006 the Planning Commission recommended approval of the combined site plan for the Shipman Building Addition with contingencies. The draft minutes are included in your packet.

Following the Planning Commission action the applicant resubmitted plans for review. The following reviews have been provided for the revised site plan dated 2-13-06:

Engineering review dated February 23, 2006
Water Utility review dated February 22, 2006
Dexter Area Fire Department Review dated February 20, 2006

Staff has reviewed the outstanding issues from the Planning Consultant review dated January 24, 2006 (included). 4 of the 6 issues have been addressed. The remaining issue is the access easement information and clarification of the dumpster landscaping. This information can be addressed prior to the pre-construction meeting and will be reviewed and approved by the Village Engineer and staff. The remaining issues have been addressed to the satisfaction of the Community Development Office and per the Planning Commissions motion.

SUGGESTED MOTIONS

Based upon the information received from the applicant, the recommendation of the Planning Commission, and reflected in minutes of this meeting, Village Council finds that the Shipman Building Combined Site Plan, 7200 Huron River Drive, dated 2-13-06 (meets/fails to meet) the required standards and findings for Preliminary and Final Combined Site Plan approval pursuant to Section 21.04 of the Zoning Ordinance and recommends (approval /denial) of the plan.

The Site Plan is recommended with the following conditions:

1. Prior to the pre-construction meeting the applicant shall address the engineering issues per the February 23, 2006 review.
2. The meter situation be addressed and a new meter installed per the Water Utilities review dated February 22, 2006.
3. Compliance with the Dexter Area Fire Department review dated February 22, 2006 and the Unitech letter dated February 6, 2006 ensuring compliance with the DAFD requirements.
4. Prior to the pre construction meeting submittal and approval of the access easement language for the west entrance to the site and clarify the dumpster landscaping requirement.

OR

Move to postpone the Shipman Building combined site plan dated 2-13-06 until _____ (date) _____, to allow the applicant time to address the following items:

1. Addressing the outstanding engineering, Community Development Office, Water Department and Fire Department comments.
2. _____

Please contact me prior to the meeting with questions.

Thank you,

Old Business

- A. Consideration of: Dexter Crossing PUD – Major or Minor Amendment Determination.
POSTPONED from 11-7-05

Jane Finkbyner of Peters Building Company presented and answered questions regarding the request. Applicant stated that ranch homes are selling for retirees and first time homebuyers. Applicant also stated that 4 out of the 5 lots in the request must have decks due to the walk out lot elevation.

-Moved Carson, support Bell, The Planning Commission moves to determine that the requested amendment from Peters Building Company to permit lots 193, 194, 198, 201 and 214 have a maximum lot coverage of 35% to allow for the construction of a deck be determined as a minor amendment per Section 19.13E. The amendment is minor because it meets the criteria listed in Section 19.13B of the Village of Dexter Zoning Ordinance, due to the changing social and economic conditions that have led to the construction of more ranch style homes. The amendment does not permit homes to exceed 30% lot coverage. The Planning Commission has determined that the proposed change is minor because it is a change in residential floor area of less than 1% over the entire PUD.

Voice Vote: Unanimous Phillips absent Motion Carried

New Business

- A. Shipman Building-Combined Site Plan #1

Ann Stevens, Atwell Hicks, Gordon Purchase, Unitech, and John Shipman presented the project and answered questions.

Rhett Gronevelt, OHM, gave a presentation on his review and answered questions

Doug Lewan, Carlisle Wortman Associates, gave a presentation on his review and answered questions.

-Moved Carson, support Lovell to WAIVE the east buffer requirements for the Shipman Building, which would require the applicant to install a berm or a fence, based on the criteria set forth in Section 6.13

Ayes: Kimmel, Kowalski, Carson, Bell, Tell, Clugston, McCormack, Lovell

Absent: Phillips

Nays: none

Motion Carried

-Moved Carson, support Bell to postpone the Shipman Building combined site plan dated 11-4-05 until the 1-3-05 to allow the applicant time to address the following items:

1. Addressing the outstanding engineering, planning consultant, and Fire Department comments.

Ayes: Lovell, Kimmel, Bell, McCormack, Tell, Carson, Clugston, Kowalski

Absent: Phillips

Nays: None

Motion Carried

- B. Article 21, Site Plan Review and Approval Ordinance Amendment

-Moved Bell, support Kowalski to postpone Article 21, Site Plan Review and Approval until January 3, 2006 to allow the Planning Commission more time to review the proposed ordinance amendments.

Voice vote: Unanimous Phillips absent Motion Carried

- C. Corridor Planning

Community Development Manager Bishop handed out a timeline and other information to begin planning for the Baker Road Corridor (Dan Hoey to Main Street). Several dates were suggested for a visioning session.

The Planning Commission requested a list of who invitees would be. The list will be forwarded to the Planning Commission to make sure that no one is left off.

-Moved Bell, support Clugston to set visioning sessions for January 30th and February 7th

Voice vote: Unanimous Phillips absent Motion Carried

- C. Jolly Pumpkin Artesian Ales Special Land Use request for bar/tavern/lounge and outdoor seating postponed indefinitely.

Pre-Arranged Citizen Participation

none

Reports of Officers

- A. Chairman Report-Ray Tell
 - a. Water System Reliability Study may have a work session 2-13-06
 - b. Scio Township Planning Commission meeting on Cosco 2-13-06
- B. Planning Commissioners and Council Ex-officio Reports,
 - 1. No reports from the Planning Commissioners.
 - 2. Ex-officio Carson talked about the Village Council's Strategic Planning Session on 1-24-06.
- C. Community Development Office report on page 49 in packet-Allison Bishop briefly reviews
 - 1. Munson Project
 - 2. Baker Road Visioning Sessions 1-30-06 & 1-31-06
 - 3. Pre-Application Meetings

Citizens Wishing To Address the Commission

none

Old Business

- DRAFT MOTION*
- A. Consideration of: Shipman Building Addition-Combined Site Plan
Moved Kowalski, support Carson finds that the Shipman Building Site Plan, 7200 Huron River Drive, dated 1-10-06 **meets** the required standards and findings for Preliminary and Final Combined Site Plan approval pursuant to Section 21.04 of the Zoning Ordinance and recommends **approval** of the plan. The Site Plan is recommended with the following condition:
 - 1. Addressing the outstanding engineering, planning consultant, Water Department and Fire Department comments.Ayes: Phillips, Bell, Tell, Carson, Lovell, Kowalski, Kimmel, Clugston
Nays: none
McCormack absent
Motion carried
 - B. Discussion of: Heritage Overlay Zoning District, Village Commercial Zoning District and Central Business District Ordinance Amendments-no action requested.

New Business

- A. Discussion of: Webster Township Master Plan amendments – Commissioners to get comments to Allison Bishop before the next meeting

Proposed Business for Next Agenda

- A. Heritage Overlay Zoning and District, Central Business District and Village Commercial District Ordinance Amendments
- B. Jolly Pumpkin
- C. Munson Building-Combined Site Plan/Use Change
- D. Fertilizer, Wetlands, Natural Features Ordinances
- E. Article 21, Site Plan Review and Approval Ordinance Amendment

Citizens Wishing To Address the Commission

None

Adjournment

-Moved Kimmel, support Bell to adjourn the meeting at 9:05 pm

Respectfully submitted,

Brenda Tuscano
Recording Secretary

Filing Approved _____ 06



ORCHARD, HILTZ & McCLIMENT, INC.

34000 Plymouth Road
Livonia, MI. 48150
P: (734) 522 - 6711
F: (734) 522 - 6427
www.ohm-eng.com

February 23, 2006

VILLAGE OF DEXTER

8140 Main Street
Dexter, MI 48130

Attention: Ms. Allison Bishop
Community Development Manager

Regarding: **Shipman Building Addition – Combined Site Plan Review #2**
OHM Job # 0130-05-1082

Dear Ms. Bishop:

The combined preliminary and final site plan, received February 13, for the above-mentioned project has been reviewed for conformance with the requirements of the Village of Dexter Engineering Standards Manual. At this time, we take no exception to the engineering plans, contingent upon the following comments being addressed prior to scheduling a preconstruction meeting.

Site Grading:

1. The petitioner has provided a hydraulic analysis of the impact of the proposed development to the offsite existing culvert, however it appears that the equation calculating head water elevation (Z_{head}) shows Q_{culvert} in the equation as $Q_{\text{culvert}}/C_d^2 A^2 2g$ the Q_{culvert} term should be squared. It also appears that the equation determining the hydraulic radius has only accounted for the wetted perimeter. The equation should be that $R = \text{area}/\text{wetted perimeter}$ this equals to $\pi r^2/2\pi r$ or $r/2$. This will result in an increased amount of runoff to the off-site culvert. The petitioner shall review and revise.
2. A copy of the standard "Construction Permit" for the offsite grading shall be provided to this office.

Sanitary Sewer:

3. It appears that the petitioner has based all the sanitary basis of design calculations on the REU unit factor of 0.40 per 1,000 ft^2 , which is typically allocated for office buildings. This method is very conservative, the proposed and existing REU unit factor pertaining to the warehouse and production buildings are typically less than 0.40 per 1,000 ft^2 .

Conclusion

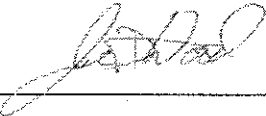
At this time, we take no exception to the engineering plans, contingent upon the following comments being addressed prior to scheduling a preconstruction meeting.


Should there be any questions or comments, please contact this office at (734) 522-6711.

Sincerely,

Shipman Building - Final Site Plan Review #3
February 23, 2006
Page 2 of 2

ORCHARD, HILTZ & McCLIMENT, INC.



Jessica D Wood

Rhett Gronevelt, P E

tk

Cc: Donna Dettling, Village Manager
Ed Lobdell, Village Superintendent of Utilities
John Shipman, 7 Shipman Circle, Ann Arbor, Mi 48108
Mark Pascoe, Atwell Hicks, 500 Avis Drive, Ann Arbor, Mi 48108
File

VILLAGE OF DEXTER

WATER UTILITIES

8360 HURON ST.

DEXTER MI 48130

(734) 426-4572

FAX (734) 426-2208

MEMORANDUM

TO: Community Development Office

FROM: Public Services Dept.

SUBJECT: Site Plan Review of Shipman Building 7200 Huron River Dr.

DATE: February 22, 2006

The only issue I have is with the meter situation.

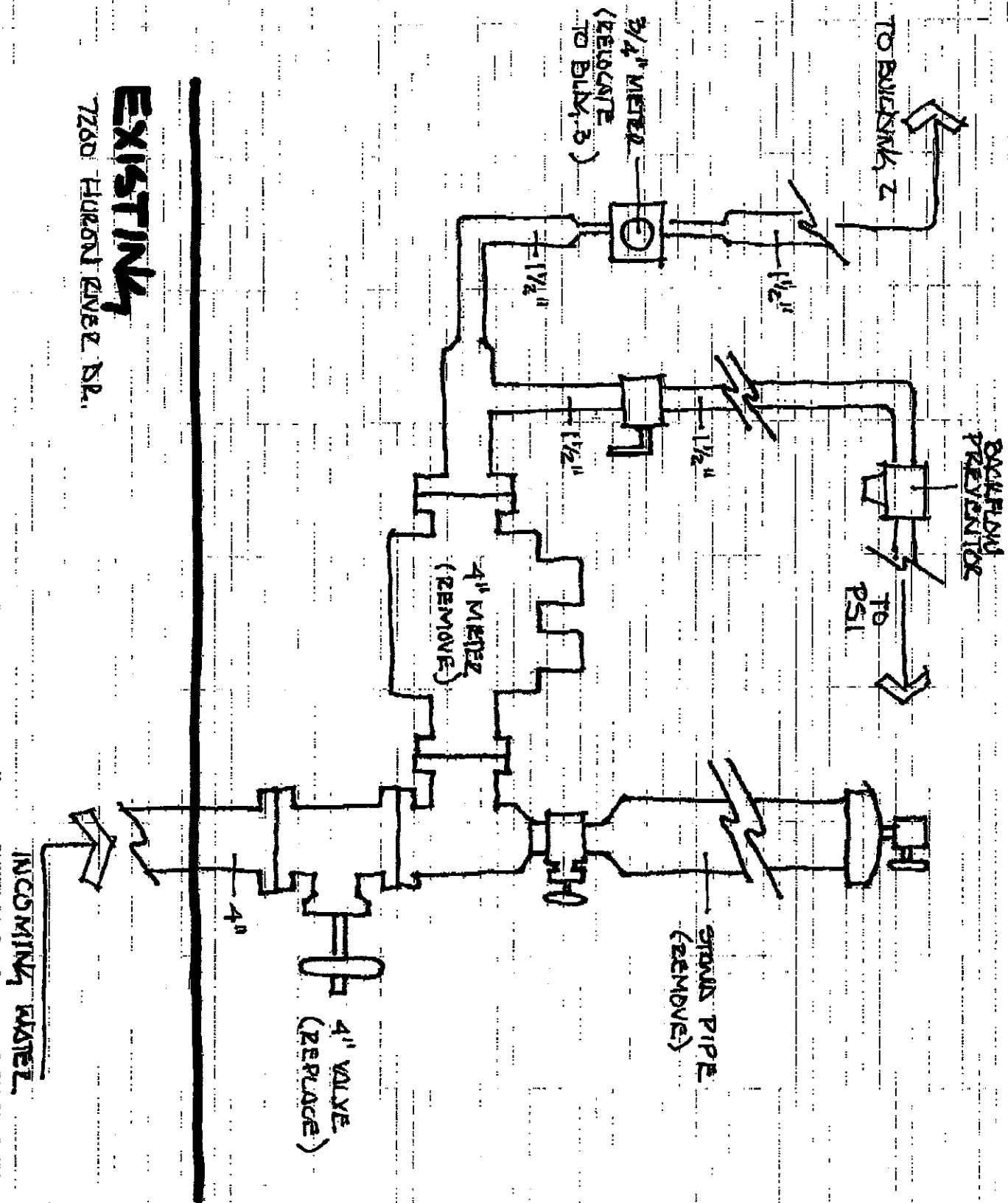
Drew Lindstrom (Unitech Construction Services) and myself agreed that a change will be made to the metering system, that will feed the complex.

The Village is requiring that these issues be resolved either prior to or as soon as possible once the project starts.

The required meters have been purchased and are ready for installation.

I am including a sketch of what was agreed upon.

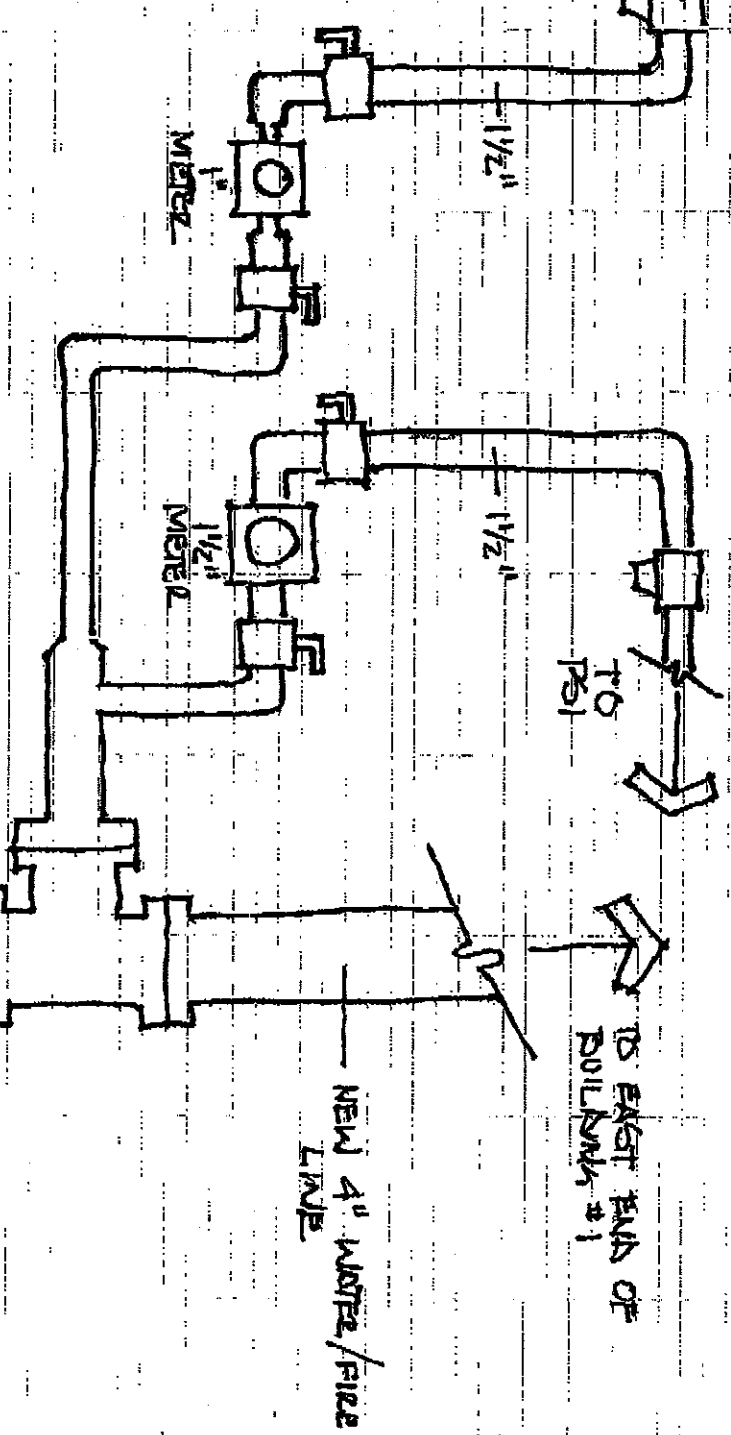
Reviewed By ^{EL}Ed Lobdell - Public Services Supt.



TO BUILDING 243

NEW BACKFLOW PREVENTOR

1 1/2"



TO EXIST MAIN OF BUILDING #1

1 1/2"

NEW 4" WATER/RISE LINE

NEW VALVE

PROPOSED

7340 HURON DRIVE DL 1



Dexter Area Fire Department

February 20, 2006

Allison Bishop
Community Development Manager
Village of Dexter
8140 Main St.
Dexter, MI 48130

Re: Plan review of: Shipman Building Addition
Plans Dated: February 13, 2006 (hand written)

Dear Mrs. Bishop:

The Dexter Area Fire Department (DAFD) has reviewed plans submitted to this department. We have reviewed these plans with Fire Safety and Prevention in mind. Our resources are the International Fire Code and Village Standards. Below are our comments.

The DAFD received a letter dated February 6, 2006 from UNITEC. With issues addressed in this letter and the plans submitted DAFD SUPPORT APPROVAL of this project.

The Dexter Area Fire Department stands ready to assist you or any member of your team. Should you have questions or comments, please feel free to contact the Fire Chief or the Fire Inspector.

Donald Dettling
Fire Inspector

cc/

Loren Yates Fire Chief

**UNITEC CONSTRUCTION SERVICES, INC.**

1026 Baker Road, Dexter, Michigan, 48130
Phone (734) 426 - 0990, Fax (734) 426 - 0993

February 6, 2006

Donald Dettling - Fire Inspector
Dexter Area Fire Department
8140 Main St.
Dexter, MI 48130

Regarding: Shipman Project - 7200 W. Huron River Drive,
Letter dated January 15, 2006

Dear Inspector Dettling,

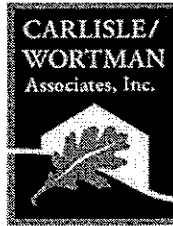
As per our meeting this morning, the following is understood.

- A wall fire hydrant will be installed with a four inch Storz connection with an approved turn off valve (detail sheet to be submitted for approval) and a "Wall Fire Hydrant" sign. The Owner will work with the Village to assure that use of this fire hydrant will always be made available through the life of the proposed building.
- As the exact occupancy of the proposed building has not been determined the Owner will assure that there will be no storage of high hazard material without permission of the Fire Department.
- Smoke and/or heat detectors shall be installed in the proposed building previous to occupancy.
- The proposed fire access path north of the existing building #2 shall be increased to 12' wide.
- The Owner will investigate the existing water service. If there is not an existing usable shut off valve on the incoming 4" water service to 7200 Huron River Drive, a Fire Department accessible PIV (post indicator valve) will be installed on this line in the front yard area between the 12" main and the building.

Thank you for your time and consideration.

Sincerely,
Unitec Construction Services, Inc.


Drew Lindstrom, President



Community Planners Landscape Architects
605 S. Main, Suite 1 Ann Arbor, MI 48104 734-662-2200 fax 734-662-1935
6401 Citation Dr , Suite E Clarkston, MI 48346 248-625-8480 fax 248-625-8455

Date: November 22, 2005
January 24, 2006

Preliminary / Final Site Plan Review For Village of Dexter, Michigan

GENERAL INFORMATION

Applicant: Shipman LLP
Project Name: Shipman Building Addition
Plan Date: November 4, 2005
Latest Revision: January 10, 2006
Location: West side of Broad Street near the Main Street Central Street intersection
Zoning: RD, Research and Development
Action Requested: Preliminary and Final Site Plan Approval
Required Information: Deficiencies are noted in the sections below.

PROJECT AND SITE DESCRIPTION

The proposal involves the construction of a new 7,500 square foot spec building at the southern end of the parcel. A note on the site plan indicates the use of the building to be light manufacturing and assembly. There are also two (2) existing buildings on site. The applicant should indicate whether the businesses that operate out of these buildings are the same. A detention basin is also planned and will be located behind (south) the proposed building. The basin has been designed to retain water from the area of the proposed development and a portion of the existing site. Landscaping has also been proposed. No additional parking spaces are being proposed.

Although the plans involve only a portion of the parcel, the entire site will be reviewed for compliance with Ordinance requirements.

Subject Site



Source: www.aerodatainc.com.

AREA, WIDTH, HEIGHT, SETBACKS

The required regulations for the RD district and what has been proposed are provided in the table below.

	RD, Required	Proposed
Lot Footprint	1 acre	6.23 acres
Lot Width	150 feet	836 feet
Setbacks		
Front	50 feet (Huron River Drive)	50 feet
Side (west)	22.5 feet	31 feet
Side (east)	22.5 feet	33 feet
Front	50 feet (Joy Road)	269 feet
Building Height	40 feet / 2 stories	18.5 feet / 1 story
Lot Coverage (max)	35%	22.5%

The height of the proposed building meets Village requirements. The height of the two (2) existing buildings are sixteen (16) and eighteen (18) feet, respectively.

Items to be Addressed: None.

BUILDING LOCATION AND SITE ARRANGEMENT

The rectangular building (60' x 125') is located in the south corner of the triangular-shaped site. The front entrance of the building faces west towards and is adjacent to an existing parking lot. A detention basin is proposed approximately twenty-eight (28) feet from the rear (south) of the building. The two (2) existing buildings are generally north and northwest of the proposed building. Parking is distributed throughout the site. Two (2) drives off Huron River Drive provide access to the site. The northern access is a shared entrance that occurs off site.

Items to be Addressed: None

PARKING, LOADING

There are eighty-one (81) ⁽⁷⁹⁾ existing parking spaces on the site. No additional spaces are to be provided. The applicant has provided a parking calculation that indicates seventy-three (73) parking spaces are required, which was based on three (3) different uses (office, production, and warehouse) occurring on the site. To confirm the adequacy of parking, the applicant has provided information on the number of employees and the square footage of the various uses on a per building basis. Based on this information, we calculate the need for sixty-six (66) parking

spaces, which has been satisfied by existing parking (8⁷⁹ spaces). However, the parking calculations provided on the cover sheet must be corrected. Specifically, the square footages of the office, production, and warehouse used in their calculations are incorrect. In addition, the parking calculation for the production uses must be based on the number of employees.

The four (4) barrier-free parking spaces provided meets State requirements.

The applicant has labeled and dimensioned four (4) existing loading spaces on the site. The loading space requirement has been satisfied.

Items to be Addressed: Correct parking calculations as noted

SITE ACCESS AND CIRCULATION

The two (2) existing points of access off Huron River Drive will remain. The northern access is a shared entrance and begins off site. All maneuvering lanes meet Ordinance requirements.

Trucks maneuvering within the parking lot adjacent to the new building would be difficult. It is likely that trucks delivering to the new building would be required to back in or out of the parking lot. Maneuvering through the rest of the site is adequate.

As noted above, the northern access to this site is shared with the business to the north. We previously requested access easement language for this shared access. The applicant has indicated that an easement does not currently exist. However, easement language is being discussed and developed with the neighboring business.

Items to be Addressed: Provide access easement language.

SAFETY PATHS/SIDEWALKS

Sidewalks are not required for developments within the RD zoning district. Sidewalks currently do not exist along Huron River Drive.

Items to be Addressed: None

LANDSCAPING

A detailed landscape plan has been provided. We have reviewed the landscape plan and provide the following comments.

Composition – A table of the proposed plant material has been provided and includes quantity, common and botanical name, and sizes. Given the small amount of the area undergoing construction, an acceptable variety of plants have been proposed.

Site Landscaping – According to Section 6.03, sites must be brought into full compliance with landscaping standards if the area of building and/or parking is increased.

by ten (10) percent over the original site plan or the use is being changed to a more intensive use. The proposed improvements to the site do not exceed the ten (10) percent as noted, however landscaping has been proposed. As a spec building, it is difficult to determine whether the eventual use of the building will be more intensive than what currently occurs on site. However, the applicant has indicated that the building will be used for light manufacturing and assembly.

Parking Lot – There are three (3) parking areas on the site that are potentially visible from Huron River Drive. Therefore, a landscape screen is required along all parking lot frontages, which equals two hundred eighty-five (285) feet. Based on this frontage, nine (9) deciduous trees and fifteen (15) evergreen trees or fifty-seven (57) shrubs is required to screen the various parking areas. We find the proposed parking lot landscaping in addition to the existing vegetation to be acceptable. Note that most of the landscaping screens the parking area adjacent to the proposed building.

Buffer/Screen – The area of development is adjacent to residentially used property therefore a type “D” buffer is required along the east property line. The applicant based their buffer landscaping on five hundred (500) lineal feet, which essentially covers the extent of the proposed improvements. We find this to be acceptable. Note that the entire east property line contains existing vegetation.

	<u>Requirement</u>	<u>Provided</u>
East Buffer (“D”)	20’ wide; 8’ wall/fence or 4’ berm; 17 ornamental trees, 17 evergreens AND 84 shrubs	20’ wide; no berm; 17 ornamental trees, 25 evergreens AND 84 shrubs

The applicant has not provided a berm because it would require removal of existing hedgerow vegetation. We previously recommended a variance but the Planning Commission at the December 5, 2005 meeting waived this requirement.

The number of shrubs required (84) have been provided but the Landscape Data table on sheet 2 must be corrected.

Dumpster Screening – A single trash enclosure is located at the rear of the larger building on the site. Details of the enclosure have been provided.

Other – Shrub and tree planting details have been provided.

Items to be Addressed: *Correct the Landscape Data table on sheet 2 to indicate a total of eighty-four (84) shrubs provided.*

LIGHTING

A lighting and photometric plan has been provided for the entire site and is acceptable.

Items to be Addressed: None.

SIGNS

One (1) new ground sign has been proposed. Based on the information provided we have concluded the sign would satisfy Ordinance requirements. The location of the new sign from the road right-of-way is acceptable but must be repositioned so that the sign is at least fifteen (15) feet from the edge of the entrance drive.

Details of the existing signs have been provided. The applicant must provide the location of the existing ground sign. Note that the sign must be set back from the road right-of-way at least fifteen (15) feet.

Items to be Addressed: 1) Relocate new ground sign fifteen (15) feet from edge of entrance drive. 2) Provide the location of the existing ground sign.

FLOOR PLANS AND ELEVATIONS

Floor plans and elevations have been provided. As a spec building, the building does not contain any internal walls. A bathroom has been added to the floor plans as requested. The elevations indicate the building will have metal wall panels as well as a metal roof. The roof is flat and slopes towards the back. A door centrally located of the west elevation provides entrance from the parking lot. An overhead door (10' x 12') for truck deliveries is adjacent to this door.

Items to be Addressed: None.

VARIANCES

No variances are required.

Items to be Addressed: None.

RECOMMENDATIONS


Prior to preliminary site plan approval, the comments of this review should be addressed to the satisfaction of the Planning Commission. Our comments are summarized below:

- Color page*
- ✓ 1. Correct parking calculations as noted.
 2. Provide access easement language. *(in progress)*
 - ✓ 3. Correct the Landscape Data table on sheet 2 to indicate a total of eighty-four (84) shrubs provided.

Section 3.16
4. Demonstrate that landscaping is not required for the dumpster.

✓ 5. Relocate new ground sign fifteen (15) feet from edge of entrance drive.

✓ 6. Provide the location of the existing ground sign.


CARLISLE/WORTMAN ASSOC., INC.
Douglas M. Lewan, PCP
Principal

241-02-2508

cc: Ann M. Stevens and Steven Sturza, Atwell Hicks, FAX: 734-994-1590
Unitec Construction Services, FAX: 734-426-0993

VILLAGE OF DEXTER

ddettling@villageofdexter.org

8140 Main Street Dexter, MI 48130-1092

Phone (734)426-8303

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MEMO

To: President Seta and Council
From: Donna Dettling, Village Manager
Date: February 27, 2006
Re: PROPOSED 2005/06 BUDGET AMENDMENTS

2-27-06
L-2

Attached is the Resolution amending the FY 2005/06 extended budget. A public hearing is not required to adopt budget amendments. The only change made from the proposed amendment reviewed at the last meeting is an adjustment to 101,441,000.977,000 DPW Equipment Purchase. The amendment reflects the actual bid price for the purchase of a 1-Ton and New Pickup.

No other changes have been made to the proposed budget amendments compared to the worksheets reviewed at the last Council meeting.

Please contact Marie Sherry, or myself prior to the meeting if you have any questions. In order to adopt amendments that affect village business March 1st, it is vital that we work out any issues prior to the meeting.

Thanks,

WHEREAS the Village Council adopted Ordinance No. 31-2005 *An Ordinance to Make the Village's Fiscal Year July 1 to June 30*, and

WHEREAS it is necessary that the Village Council amend the current Fiscal Year 2005-2006 budget prior to February 28, 2006; and

WHEREAS the Village Council desires to make available appropriations for expenditures through June 30, 2006, which is the end of the extended Fiscal Year 2005-2006; now

THEREFORE BE IT RESOLVED that the Village Council approves the following amendments as appropriations for Fiscal Year 2005-2006, from March 1, 2005 through June 30, 2006 as a departmental based budget

GENERAL FUND

REVENUE

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Taxes - Real Property	\$ 1,463,453	\$ 31,547	\$ 1,495,000
Taxes - Personal Property	\$ 200,000	\$ 170,000	\$ 370,000
Delinquent Taxes - Real Prop	\$ 40,000	\$ -	\$ 40,000
Delinquent Taxes - Personal Prop	\$ 2,000	\$ 300	\$ 2,300
Delinquent Utility Bills (Taxes)	\$ 2,500	\$ (100)	\$ 2,400
Taxes - Penalties & Interest	\$ 1,000	\$ -	\$ 1,000
Cable TV Franchise Fees	\$ 33,000	\$ 4,000	\$ 37,000
Non-Business Licenses & Permits	\$ 1,200	\$ 1,300	\$ 2,500
Zoning Compliance Permits	\$ 9,207	\$ 6,793	\$ 16,000
State Shared Revenue	\$ 184,436	\$ 65,564	\$ 250,000
State Shared - Liquor Licenses	\$ 1,900	\$ 400	\$ 2,300
State Grants - EAB	\$ 14,000	\$ 6,000	\$ 20,000
Contributions from Local Gov'ts	\$ 5,000	\$ (5,000)	\$ -
Enterprise Fund Admin Fees	\$ 108,045	\$ 39,955	\$ 148,000
Act 51 Admin Fees	\$ 21,420	\$ 9,080	\$ 30,500
Site Plan Review Fees	\$ 10,000	\$ 5,000	\$ 15,000
Miscellaneous Planning Fees	\$ 614	\$ (14)	\$ 600
Solid Waste Collection Fee	\$ 420,611	\$ 147,389	\$ 568,000
Sale of Printed Materials	\$ -	\$ 100	\$ 100
Sales - Recycling Program	\$ 400	\$ 400	\$ 800
Parking Violations	\$ 500	\$ -	\$ 500
Code Enforcement Fines	\$ 500	\$ -	\$ 500
District Court Fines	\$ 2,500	\$ 3,000	\$ 5,500
Interest Earned	\$ 6,000	\$ 30,000	\$ 36,000
Rents (General)	\$ 7,635	\$ 2,365	\$ 10,000
Lease Income - DAFD	\$ 9,000	\$ -	\$ 9,000
Other Revenue	\$ 55,000	\$ -	\$ 55,000
Contributions - Park	\$ 2,000	\$ (1,900)	\$ 100
Trans In Fund 402	\$ 14,200	\$ 75,800	\$ 90,000
Trans In DDA	\$ 71,700	\$ 51,800	\$ 123,500
Fund Balance Carry Over	\$ -	\$ -	\$ 188,600
	\$ 2,687,821	\$ 643,779	\$ 3,520,200

GENERAL FUND

Expenditures - Dept 101

Village Council

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Elected Officials	\$ 18,200	\$ 2,300	\$ 20,500
Social Security & Medicare	\$ 1,400	\$ 200	\$ 1,600
Office Supplies	\$ 100	\$ -	\$ 100
Professional Services	\$ 5,000	\$ 1,200	\$ 6,200
Travel & Mileage	\$ 1,000	\$ -	\$ 1,000
Printing & Publishing	\$ 4,000	\$ 1,500	\$ 5,500
Council Chambers Lease	\$ 1,800	\$ 600	\$ 2,400
Miscellaneous	\$ 300	\$ -	\$ 300
Council Discretionary Expenses	\$ 2,000	\$ -	\$ 2,000
Memberships & Dues	\$ 11,000	\$ 4,700	\$ 15,700
Education & Training	\$ 3,000	\$ -	\$ 3,000
	\$ 47,800	\$ 10,500	\$ 58,300

GENERAL FUND

Expenditures - Dept 172

Village Manager

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Non Union	\$ 121,500	\$ 20,500	\$ 142,000
Salaries - Union	\$ 52,000	\$ 28,000	\$ 80,000
Salaries - Overtime	\$ 1,000	\$ -	\$ 1,000
Social Security & Medicare	\$ 14,000	\$ 3,900	\$ 17,900
Health & Dental Insurance	\$ 36,000	\$ -	\$ 36,000
Retirement Plan	\$ 19,500	\$ 3,700	\$ 23,200
Car Allowance	\$ 5,000	\$ 1,000	\$ 6,000
Longevity	\$ 900	\$ 100	\$ 1,000
Vacation/Sick Time Cash Out	\$ 1,000	\$ -	\$ 1,000
Vacation/Sick Accrual	\$ -	\$ 1,000	\$ 1,000
Office Supplies	\$ 600	\$ 200	\$ 800
Uniform Allowance	\$ 100	\$ -	\$ 100
Professional Services	\$ 3,000	\$ -	\$ 3,000
Travel & Mileage	\$ 3,000	\$ -	\$ 3,000
Printing & Publishing	\$ 400	\$ -	\$ 400
Miscellaneous	\$ 500	\$ -	\$ 500
Memberships & Dues	\$ 600	\$ -	\$ 600
Education & Training	\$ 5,000	\$ -	\$ 5,000
Equipment	\$ 5,000	\$ -	\$ 5,000
	\$ 269,100	\$ 58,400	\$ 327,500

GENERAL FUND

Expenditures - Dept 201

Finance Department

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Professional Services	\$ 15,000	\$ 2,000	\$ 17,000
Financial Audit	\$ 7,000	\$ -	\$ 7,000
Bank Service Charges	\$ 1,000	\$ -	\$ 1,000
	\$ 23,000	\$ 2,000	\$ 25,000

GENERAL FUND

Expenditures - Dept 210

Attorneys

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Attorney Fees	\$ 40,000	\$ (15,000)	\$ 25,000
Attorney Fees - Millpond Park	\$ 30,000	\$ -	\$ 30,000
	\$ 70,000	\$ (15,000)	\$ 55,000

GENERAL FUND

Expenditures - Dept 215

Village Clerk

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Elected Officials	\$ 2,000	\$ -	\$ 2,000
Social Security & Medicare	\$ 153	\$ 47	\$ 200
Ordinance Codification	\$ 5,000	\$ -	\$ 5,000
Travel & Mileage	\$ 100	\$ -	\$ 100
Printing & Publishing	\$ 500	\$ -	\$ 500
Memberships & Dues	\$ 100	\$ -	\$ 100
Education & Training	\$ 500	\$ -	\$ 500
	\$ 8,353	\$ 47	\$ 8,400

GENERAL FUND

Expenditures - Dept 253

Village Treasurer

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Non Union	\$ 55,000	\$ 20,000	\$ 75,000
Social Security & Medicare	\$ 4,200	\$ 1,600	\$ 5,800
Health & Dental Insurance	\$ 14,000	\$ 6,000	\$ 20,000
Retirement Plan	\$ 6,160	\$ 1,340	\$ 7,500
Vacation/Sick Accrual	\$ 2,486	\$ (86)	\$ 2,400
Office Supplies	\$ 600	\$ -	\$ 600
Travel & Mileage	\$ 1,500	\$ -	\$ 1,500
Printing & Publishing	\$ 100	\$ -	\$ 100
Tax Bills & Services	\$ 1,500	\$ 3,500	\$ 5,000
Miscellaneous	\$ 500	\$ -	\$ 500
Property Tax Refunds		\$ 1,000	\$ 1,000
Memberships & Dues	\$ 800	\$ -	\$ 800
Education & Training	\$ 1,000	\$ 500	\$ 1,500
Equipment	\$ 1,000	\$ -	\$ 1,000
	\$ 88,846	\$ 33,854	\$ 122,700

GENERAL FUND

Expenditures - Dept 265

Buildings & Grounds

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Office Supplies	\$ 6,000	\$ -	\$ 6,000
Postage	\$ 4,000	\$ -	\$ 4,000
Contracted Services	\$ 5,000	\$ -	\$ 5,000
Utilities	\$ 3,500	\$ 7,500	\$ 11,000
Utilities - Telephones	\$ 6,300	\$ 500	\$ 6,800
Building Maintenance & Repair	\$ 4,000	\$ 50,000	\$ 54,000
Office Cleaning	\$ 4,100	\$ 1,500	\$ 5,600
Equipment Service Contracts	\$ 8,500	\$ (1,500)	\$ 7,000
Equipment Maint & Repair	\$ 4,000	\$ -	\$ 4,000
Equipment Rentals	\$ 800	\$ -	\$ 800
Office Space Rent	\$ 7,800	\$ 1,200	\$ 9,000
Miscellaneous	\$ 1,000	\$ 19,000	\$ 20,000
Capital Improvements	\$ 60,000	\$ -	\$ 60,000
Parking Improvements	\$ 25,000	\$ (25,000)	\$ -
Equipment	\$ 3,000	\$ -	\$ 3,000
	\$ 143,000	\$ 53,200	\$ 196,200

GENERAL FUND

Expenditures - Dept 285

Tree Program

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Landscape Supplies	\$ 2,300	\$ -	\$ 2,300
Landscape Supplies - Trees	\$ 10,000	\$ -	\$ 10,000
Tree Replace/New	\$ 10,000	\$ -	\$ 10,000
Trees for Village Parks	\$ 3,000	\$ -	\$ 3,000
Contracted Services	\$ 35,000	\$ 15,000	\$ 50,000
	\$ 60,300	\$ 15,000	\$ 75,300

GENERAL FUND

Expenditures - Dept 301

Law Enforcement

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Contracted Services	\$ 269,200	\$ 94,800	\$ 364,000
DCS Officer & Crossing Guards	\$ 46,000	\$ 47,000	\$ 93,000
Utilities	\$ 5,000	\$ 2,000	\$ 7,000
Building Maintenance & Repair	\$ 7,500	\$ 3,000	\$ 10,500
	\$ 327,700	\$ 146,800	\$ 474,500

GENERAL FUND

Expenditures - Dept 336

Fire Department

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Contracted Services	\$ 320,000	\$ 70,000	\$ 390,000
Utilities	\$ 2,500	\$ 2,000	\$ 4,500
Building Maintenance & Repair	\$ 2,000	\$ -	\$ 2,000
Capital Improvements	\$ 4,000	\$ -	\$ 4,000
	\$ 328,500	\$ 72,000	\$ 400,500

GENERAL FUND

Expenditures - Dept 400

Planning Department

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Non Union	\$ 49,000	\$ 12,500	\$ 61,500
Salaries - Union	\$ 10,300	\$ 2,200	\$ 12,500
Salaries - Overtime	\$ 2,300	\$ 200	\$ 2,500
Salaries - Planning Commission	\$ 5,400	\$ -	\$ 5,400
Social Security & Medicare	\$ 5,200	\$ 1,100	\$ 6,300
Health & Dental Insurance	\$ 12,000	\$ 6,000	\$ 18,000
Retirement Plan	\$ 7,000	\$ 2,200	\$ 9,200
Vacation/Sick Accrual	\$ -	\$ 1,000	\$ 1,000
Office Supplies	\$ 300	\$ 800	\$ 1,100
Professional Services	\$ 20,000	\$ (10,000)	\$ 10,000
Travel & Mileage	\$ 1,000	\$ -	\$ 1,000
Printing & Publishing	\$ 3,000	\$ -	\$ 3,000
Miscellaneous	\$ 500	\$ 500	\$ 1,000
Memberships & Dues	\$ 800	\$ -	\$ 800
Education & Training	\$ 4,000	\$ -	\$ 4,000
Equipment	\$ 4,000	\$ -	\$ 4,000
	\$ 124,800	\$ 16,500	\$ 141,300

GENERAL FUND

Expenditures - Dept 410

Zoning Board of Appeals

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Professional Services	\$ 1,000	\$ -	\$ 1,000
Printing & Publishing	\$ 400	\$ 600	\$ 1,000
Miscellaneous	\$ 100	\$ -	\$ 100
Education & Training	\$ 100	\$ -	\$ 100
	\$ 1,600	\$ 600	\$ 2,200

GENERAL FUND

Expenditures - Dept 441

Department of Public Works

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Non Union	\$ 2,000	\$ 1,500	\$ 3,500
Salaries - Union	\$ 22,000	\$ 61,000	\$ 83,000
Salaries - Overtime	\$ 1,500	\$ 100	\$ 1,600
Social Security & Medicare	\$ 3,000	\$ 4,200	\$ 7,200
Health & Dental Insurance	\$ 8,400	\$ 14,000	\$ 22,400
Retirement Plan	\$ 4,000	\$ 6,500	\$ 10,500
Longevity	\$ 2,000	\$ 2,200	\$ 4,200
Vacation/Sick Time Cash Out	\$ 1,000	\$ -	\$ 1,000
Vacation/Sick Accrual	\$ -	\$ 1,000	\$ 1,000
Operating Supplies	\$ 11,000	\$ (3,000)	\$ 8,000
Uniform Allowance	\$ 6,000	\$ -	\$ 6,000
Gasoline & Oil	\$ 9,000	\$ -	\$ 9,000
Professional Services	\$ 30,000	\$ (15,000)	\$ 15,000
Engineering Consulting	\$ 1,000	\$ -	\$ 1,000
Travel & Mileage	\$ 700	\$ -	\$ 700
Printing & Publishing	\$ 300	\$ -	\$ 300
Utilities	\$ 5,000	\$ 2,000	\$ 7,000
Utilities - Telephones	\$ 4,800	\$ -	\$ 4,800
Off-Street Maintenance	\$ 500	\$ -	\$ 500
Building Maintenance & Repair	\$ 1,000	\$ 200	\$ 1,200
Equipment Maint & Repair	\$ 3,000	\$ -	\$ 3,000
Vehicle Maint & Repair	\$ 12,500	\$ -	\$ 12,500
Equipment Rentals	\$ 5,700	\$ -	\$ 5,700
Miscellaneous	\$ 100	\$ 100	\$ 200
Miscellaneous Fees	\$ 2,400	\$ -	\$ 2,400
Memberships & Dues	\$ 500	\$ -	\$ 500
Education & Training	\$ 600	\$ -	\$ 600
Medical Expenses	\$ 1,000	\$ -	\$ 1,000
Sidewalks Repair & Replace	\$ 24,000	\$ 60,000	\$ 84,000
Equipment	\$ 19,000	\$ -	\$ 19,000
Vehicles	\$ -	\$ 65,000	\$ 65,000
Lease Payment - Backhoe	\$ 14,200	\$ -	\$ 14,200
	\$ 196,200	\$ 199,800	\$ 396,000

GENERAL FUND

Expenditures - Dept 442

Downtown Public Works

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Non Union	\$ 10,000	\$ -	\$ 10,000
Salaries - Union	\$ 20,000	\$ 10,000	\$ 30,000
Social Security & Medicare	\$ 2,300	\$ 1,000	\$ 3,300
Landscape Supplies - Trees	\$ 800	\$ -	\$ 800
Operating Supplies	\$ 1,200	\$ 500	\$ 1,700
Professional Services	\$ 30,000	\$ 14,500	\$ 44,500
Utilities - Metered Street Lights	\$ 7,000	\$ -	\$ 7,000
Equipment Maint & Repair	\$ 400	\$ -	\$ 400
Equipment	\$ 22,800	\$ -	\$ 22,800
	\$ 94,500	\$ 26,000	\$ 120,500

GENERAL FUND

Expenditures - Dept 445

Storm Water

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Professional Services	\$ 4,000	\$ 4,000	\$ 8,000
	\$ 4,000	\$ 4,000	\$ 8,000

GENERAL FUND

Expenditures - Dept 447

Engineering

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Engineering Consulting	\$ 20,000	\$ (2,000)	\$ 18,000
Engineering Inspections	\$ -	\$ 2,000	\$ 2,000
	\$ 20,000	\$ -	\$ 20,000

GENERAL FUND

Expenditures - Dept 448

Municipal Street Lights

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Utilities - Street Lights	\$ 52,500	\$ 10,000	\$ 62,500
Capital Improvements	\$ 16,000	\$ (16,000)	\$ -
	\$ 68,500	\$ (6,000)	\$ 62,500

GENERAL FUND

Expenditures - Dept 528

Solid Waste

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Non Union	\$ 1,000	\$ 1,100	\$ 2,100
Salaries - Union	\$ 17,000	\$ 4,000	\$ 21,000
Salaries - Overtime	\$ 3,000	\$ -	\$ 3,000
Social Security & Medicare	\$ 1,600	\$ 700	\$ 2,300
Retirement Plan	\$ 2,400	\$ 900	\$ 3,300
Vacation/Sick Accrual	\$ 3,000	\$ -	\$ 3,000
Operating Supplies	\$ 1,500	\$ 200	\$ 1,700
Contracted Solid Waste	\$ 383,000	\$ 148,500	\$ 531,500
Printing & Publishing	\$ 600	\$ 400	\$ 1,000
Equipment Rental	\$ 7,500	\$ 14,000	\$ 21,500
	\$ 420,600	\$ 169,800	\$ 590,400

GENERAL FUND

Expenditures - Dept 751

Parks & Recreation

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Non Union	\$ 1,000	\$ 400	\$ 1,400
Salaries - Union	\$ 17,000	\$ 4,800	\$ 21,800
Salaries - Parks Commissioners	\$ 2,500	\$ -	\$ 2,500
Social Security & Medicare	\$ 1,800	\$ 300	\$ 2,100
Health & Dental Insurance	\$ 1,490	\$ 110	\$ 1,600
Retirement Plan	\$ 2,380	\$ 720	\$ 3,100
Longevity	\$ 700	\$ -	\$ 700
Vacation/Sick Accrual	\$ -	\$ 1,000	\$ 1,000
Landscape Supplies	\$ 2,500	\$ 2,500	\$ 5,000
Operating Supplies	\$ 2,000	\$ -	\$ 2,000
Professional Services	\$ 3,000	\$ -	\$ 3,000
Equipment Maint & Repair	\$ 1,000	\$ -	\$ 1,000
Equipment Rentals	\$ 800	\$ 1,400	\$ 2,200
Portable Toilet Rentals	\$ 1,500	\$ 500	\$ 2,000
Miscellaneous	\$ 500	\$ -	\$ 500
Capital Improvements	\$ 10,000	\$ (8,000)	\$ 2,000
Equipment	\$ 3,000	\$ -	\$ 3,000
	\$ 51,170	\$ 3,730	\$ 54,900

GENERAL FUND

Expenditures - Dept 851

Insurance & Bonds

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Unemployment Compensation	\$ 5,000	\$ (3,500)	\$ 1,500
Retiree Health Insurance	\$ 27,000	\$ 7,000	\$ 34,000
Workers Compensation	\$ 12,000	\$ 2,000	\$ 14,000
Liability Insurance	\$ 33,000	\$ 8,000	\$ 41,000
	\$ 77,000	\$ 13,500	\$ 90,500

GENERAL FUND

Expenditures - Dept 875

Contributions

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Contribution to CATS	\$ 12,000	\$ 3,000	\$ 15,000
Contribution to Community Serv	\$ 250	\$ 250	\$ 500
Contribution to Senior Center	\$ 1,000	\$ -	\$ 1,000
Contribution to WAVE	\$ 5,000	\$ 1,000	\$ 6,000
Contribution to Gordon Hall	\$ 100,000	\$ -	\$ 100,000
	\$ 118,250	\$ 4,250	\$ 122,500

GENERAL FUND

Expenditures - Dept 890

Contingencies

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Miscellaneous	\$ 20,000	\$ -	\$ 20,000
	\$ 20,000	\$ -	\$ 20,000

GENERAL FUND

Expenditures - Dept 901

CIP Plan

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salt Storage/DPW Facility	\$ 130,000	\$ -	\$ 130,000
Dexter Community Park & Path	\$ 18,000	\$ -	\$ 18,000
	\$ 148,000	\$ -	\$ 148,000

MAJOR STREETS FUND
REVENUE

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
State Shared Rev - Gas & Weight	\$ 130,907	\$ 29,093	\$ 160,000
State Shared Rev - Local Roads	\$ 4,000	\$ 1,000	\$ 5,000
Interest Earned	\$ 500	\$ 4,500	\$ 5,000
Trans In - Municipal Streets	\$ 174,000	\$ (26,000)	\$ 148,000
	\$ 309,407	\$ 8,593	\$ 318,000

MAJOR STREETS FUND

Expenditures - Dept 248

Administration

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Bank Service Charges	\$ 100	\$ -	\$ 100
	\$ 100	\$ -	\$ 100

MAJOR STREETS FUND

Expenditures - Dept 451

Contracted Road Construction

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Non Union	\$ 2,000	\$ (2,000)	\$ -
Social Security & Medicare	\$ 150	\$ (150)	\$ -
Contracted Services	\$ 10,000	\$ 2,500	\$ 12,500
Capital Improvements	\$ 81,600	\$ -	\$ 81,600
	\$ 93,750	\$ 350	\$ 94,100

MAJOR STREETS FUND

Expenditures - Dept 463

Routine Maintenance

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Non Union	\$ 5,000	\$ 1,500	\$ 6,500
Salaries - Union	\$ 24,100	\$ 6,900	\$ 31,000
Salaries - Overtime	\$ 500	\$ -	\$ 500
Social Security & Medicare	\$ 2,600	\$ 500	\$ 3,100
Health & Dental Insurance	\$ 7,020	\$ 980	\$ 8,000
Retirement Plan	\$ 3,200	\$ 1,400	\$ 4,600
Longevity	\$ 500	\$ -	\$ 500
Vacation/Sick Cash Out	\$ 2,000	\$ -	\$ 2,000
Vacation/Sick Accrual	\$ -	\$ 1,000	\$ 1,000
Operating Supplies	\$ 5,000	\$ 1,000	\$ 6,000
Professional Services	\$ 15,000	\$ 1,000	\$ 16,000
Workers Compensation	\$ 3,200	\$ (1,500)	\$ 1,700
Liability Insurance	\$ 6,600	\$ 2,200	\$ 8,800
Equipment Rentals	\$ 18,000	\$ -	\$ 18,000
Miscellaneous Fees	\$ 500	\$ -	\$ 500
	\$ 93,220	\$ 14,980	\$ 108,200

MAJOR STREETS FUND

Expenditures - Dept 474

Traffic Services

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Non Union	\$ 3,100	\$ 1,200	\$ 4,300
Salaries - Union	\$ 15,750	\$ (8,750)	\$ 7,000
Salaries - Overtime	\$ 500	\$ -	\$ 500
Social Security & Medicare	\$ 1,700	\$ (700)	\$ 1,000
Health & Dental Insurance	\$ 2,160	\$ 640	\$ 2,800
Retirement Plan	\$ 2,500	\$ (900)	\$ 1,600
Longevity	\$ 300	\$ -	\$ 300
Vacation/Sick Cash Out	\$ -	\$ 500	\$ 500
Operating Supplies	\$ 7,500	\$ -	\$ 7,500
Professional Services	\$ 9,000	\$ -	\$ 9,000
Workers Compensation	\$ 1,200	\$ (600)	\$ 600
Liability Insurance	\$ 900	\$ 300	\$ 1,200
Equipment Rentals	\$ 3,800	\$ 500	\$ 4,300
	\$ 48,410	\$ (7,810)	\$ 40,600

MAJOR STREETS FUND

Expenditures - Dept 478

Winter Maintenance

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Non Union	\$ 5,000	\$ 1,500	\$ 6,500
Salaries - Union	\$ 18,000	\$ -	\$ 18,000
Salaries - Overtime	\$ 3,000	\$ -	\$ 3,000
Salaries - Call In Pay	\$ 1,000	\$ -	\$ 1,000
Social Security & Medicare	\$ 2,300	\$ 200	\$ 2,500
Health & Dental Insurance	\$ 4,320	\$ 680	\$ 5,000
Retirement Plan	\$ 3,000	\$ 700	\$ 3,700
Longevity	\$ 400	\$ -	\$ 400
Vacation/Sick Cash Out	\$ 1,000	\$ -	\$ 1,000
Operating Supplies	\$ 10,000	\$ -	\$ 10,000
Professional Services	\$ 500	\$ -	\$ 500
Workers Compensation	\$ 2,400	\$ (1,700)	\$ 700
Liability Insurance	\$ 1,430	\$ 270	\$ 1,700
Equipment Rentals	\$ 15,000	\$ -	\$ 15,000
	\$ 67,350	\$ 1,650	\$ 69,000

MAJOR STREETS FUND

Expenditures - Dept 890

Contingencies

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Miscellaneous	\$ 6,000	\$ -	\$ 6,000
	\$ 6,000	\$ -	\$ 6,000

LOCAL STREETS FUND

REVENUE

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
ROW Revenue	\$ 15,000	\$ (6,500)	\$ 8,500
State Shared Rev - Gas & Weight	\$ 43,310	\$ 15,590	\$ 58,900
State Shared Rev - Local Roads	\$ 1,400	\$ 500	\$ 1,900
Interest Earned	\$ 300	\$ 700	\$ 1,000
Trans In - Municipal Streets	\$ 455,000	\$ (20,600)	\$ 434,400
	\$ 515,010	\$ (10,310)	\$ 504,700

LOCAL STREETS FUND

Expenditures - Dept 248

Administration

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Bank Service Charges	\$ 25	\$ 75	\$ 100
	\$ 25	\$ 75	\$ 100

LOCAL STREETS FUND

Expenditures - Dept 451

Contracted Road Construction

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Contracted Services	\$ 10,000	\$ -	\$ 10,000
Capital Improvements	\$ 298,000	\$ -	\$ 298,000
	\$ 308,000	\$ -	\$ 308,000

LOCAL STREETS FUND

Expenditures - Dept 463

Routine Maintenance

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Non Union	\$ 5,000	\$ 1,500	\$ 6,500
Salaries - Union	\$ 25,000	\$ 10,000	\$ 35,000
Salaries - Overtime	\$ 400	\$ -	\$ 400
Social Security & Medicare	\$ 2,400	\$ 1,000	\$ 3,400
Health & Dental Insurance	\$ 2,160	\$ 440	\$ 2,600
Retirement Plan	\$ 3,226	\$ 1,674	\$ 4,900
Longevity	\$ 500	\$ -	\$ 500
Vacation/Sick Cash Out	\$ 500	\$ -	\$ 500
Vacation/Sick Accrual	\$ -	\$ 1,000	\$ 1,000
Operating Supplies	\$ 6,000	\$ 1,500	\$ 7,500
Professional Services	\$ 12,500	\$ -	\$ 12,500
Workers Compensation	\$ 2,500	\$ (2,000)	\$ 500
Liability Insurance	\$ 1,961	\$ 239	\$ 2,200
Equipment Rentals	\$ 18,000	\$ -	\$ 18,000
Miscellaneous Fees	\$ 500	\$ -	\$ 500
	\$ 80,647	\$ 15,353	\$ 96,000

LOCAL STREETS FUND

Expenditures - Dept 474

Traffic Services

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Non Union	\$ 2,000	\$ 200	\$ 2,200
Salaries - Union	\$ 6,300	\$ (3,800)	\$ 2,500
Salaries - Overtime	\$ 200	\$ -	\$ 200
Social Security & Medicare	\$ 700	\$ (200)	\$ 500
Health & Dental Insurance	\$ 540	\$ 160	\$ 700
Retirement Plan	\$ 960	\$ (260)	\$ 700
Longevity	\$ 310	\$ 90	\$ 400
Vacation/Sick Cash Out	\$ 500	\$ -	\$ 500
Operating Supplies	\$ 5,700	\$ -	\$ 5,700
Professional Services	\$ 2,000	\$ -	\$ 2,000
Workers Compensation	\$ 1,200	\$ (1,000)	\$ 200
Liability Insurance	\$ 994	\$ 206	\$ 1,200
Equipment Rentals	\$ 3,700	\$ 900	\$ 4,600
	\$ 25,104	\$ (3,704)	\$ 21,400

LOCAL STREETS FUND

Expenditures - Dept 478

Winter Maintenance

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Non Union	\$ 3,000	\$ 1,300	\$ 4,300
Salaries - Union	\$ 24,500	\$ -	\$ 24,500
Salaries - Overtime	\$ 3,255	\$ 45	\$ 3,300
Salaries - Call In Pay	\$ 1,785	\$ 15	\$ 1,800
Social Security & Medicare	\$ 2,554	\$ 246	\$ 2,800
Health & Dental Insurance	\$ 1,080	\$ 220	\$ 1,300
Retirement Plan	\$ 3,740	\$ 260	\$ 4,000
Longevity	\$ 415	\$ 85	\$ 500
Vacation/Sick Cash Out	\$ 525	\$ 75	\$ 600
Operating Supplies	\$ 11,000	\$ -	\$ 11,000
Professional Services	\$ 2,000	\$ -	\$ 2,000
Workers Compensation	\$ 2,900	\$ (2,500)	\$ 400
Liability Insurance	\$ 1,469	\$ 231	\$ 1,700
Equipment Rentals	\$ 15,000	\$ -	\$ 15,000
	\$ 73,223	\$ (23)	\$ 73,200

LOCAL STREETS FUND

Expenditures - Dept 890

Contingencies

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Miscellaneous	\$ 6,000	\$ -	\$ 6,000
	\$ 6,000	\$ -	\$ 6,000

MUNICIPAL STREETS FUND

REVENUE

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Taxes - Streets (Real)	\$ 436,208	\$ 13,792	\$ 450,000
Taxes - Personal Property	\$ 30,000	\$ 53,000	\$ 83,000
Delinquent Taxes - Real Prop	\$ 9,000	\$ 3,000	\$ 12,000
Delinquent Tax - Personal Prop	\$ 2,000	\$ (1,500)	\$ 500
Taxes - Penalties & Interest	\$ 500	\$ -	\$ 500
Interest Earned	\$ 2,000	\$ 13,500	\$ 15,500
	\$ 479,708	\$ 81,792	\$ 561,500

MUNICIPAL STREETS FUND

Expenditures - Dept 248

Administration

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Bank Service Charges	\$ 637	\$ 363	\$ 1,000
Village Administrative Costs	\$ 22,697	\$ 7,803	\$ 30,500
Property Tax Refunds	\$ -	\$ 500	\$ 500
	\$ 23,334	\$ 8,666	\$ 32,000

MUNICIPAL STREETS FUND

Expenditures - Dept 965

Transfers Out

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Transfer Out to Major Streets	\$ 174,000	\$ (26,000)	\$ 148,000
Transfer Out to Local Streets	\$ 455,000	\$ (20,600)	\$ 434,400
	\$ 629,000	\$ (46,600)	\$ 582,400

STREETSCAPE DEBT SERVICE FUND
REVENUE

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Taxes - Real Property	\$ 115,000	\$ -	\$ 115,000
Streetscape Special Assess	\$ 73,000	\$ -	\$ 73,000
Taxes - Personal Property	\$ 20,000	\$ -	\$ 20,000
Taxes - Penalties & Interest	\$ 250	\$ (50)	\$ 200
Interest Earned	\$ 1,500	\$ 5,000	\$ 6,500
	\$ 209,750	\$ 4,950	\$ 214,700

STREETSCAPE DEBT SERVICE FUND
Expenditures - Dept 248 Administration

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Bank Service Charges	\$ 100	\$ 100	\$ 200
Property Tax Refunds	\$ -	\$ 200	\$ 200
	\$ 100	\$ 300	\$ 400

STREETSCAPE DEBT SERVICE FUND
Expenditures - Dept 570 Debt

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Debt Service '96 Streetscape	\$ 61,740	\$ 60	\$ 61,800
Debt Service '98 Streetscape	\$ 83,190	\$ 7,810	\$ 91,000
Debt Service '02 Refunding	\$ 84,002	\$ 26,298	\$ 110,300
Bond Fees	\$ -	\$ 1,400	\$ 1,400
	\$ 228,932	\$ 35,568	\$ 264,500

EQUIPMENT REPLACEMENT FUND
REVENUE

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Interest Earned	\$ 1,000	\$ 1,500	\$ 2,500
Equipment Rental	\$ 86,800	\$ 21,800	\$ 108,600
	\$ 87,800	\$ 23,300	\$ 111,100

EQUIPMENT REPLACEMENT FUND

Expenditures - Dept 248

Administration

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Bank Service Charges	\$ 250	\$ (50)	\$ 200
	\$ 250	\$ (50)	\$ 200

EQUIPMENT REPLACEMENT FUND

Expenditures - Dept 965

Transfers Out

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Transfer Out	\$ 14,200	\$ 75,000	\$ 89,200
	\$ 14,200	\$ 75,000	\$ 89,200

SEWER FUND

REVENUE

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Delinquent Utility Bills (Tax)	\$ 5,000	\$ (2,300)	\$ 2,700
NE Sewer Special Assessment	\$ 187,400	\$ 311,000	\$ 498,400
Utility Bills - Sewer	\$ 770,000	\$ 230,000	\$ 1,000,000
Utility Bill Penalties	\$ 5,000	\$ 10,000	\$ 15,000
Sewer Tap Fees	\$ 260,000	\$ -	\$ 260,000
Sewer Debt Surcharge	\$ 28,500	\$ 8,000	\$ 36,500
Interest Earned	\$ 5,000	\$ 25,000	\$ 30,000
Other Revenue	\$ 2,000	\$ 4,000	\$ 6,000
LDFA Share of RD Sewer	\$ 114,967	\$ (67)	\$ 114,900
	\$ 1,377,867	\$ 585,633	\$ 1,963,500

SEWER FUND

Expenditures - Dept 248

Administration

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Financial Audit	\$ 2,500	\$ -	\$ 2,500
Attorney Fees - Miscellaneous	\$ 5,000	\$ -	\$ 5,000
Bank Service Charges	\$ 250	\$ 50	\$ 300
Village Administrative Costs	\$ 55,000	\$ 19,000	\$ 74,000
	\$ 62,750	\$ 19,050	\$ 81,800

SEWER FUND

Expenditures - Dept 548

Sewer Utilities Department

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Non Union	\$ 28,000	\$ 10,000	\$ 38,000
Salaries - Union	\$ 150,000	\$ 50,000	\$ 200,000
Salaries - Overtime	\$ 6,000	\$ 5,000	\$ 11,000
Salaries - Call In Pay	\$ -	\$ 2,000	\$ 2,000
Social Security & Medicare	\$ 14,500	\$ 6,000	\$ 20,500
Health & Dental Insurance	\$ 60,000	\$ 10,000	\$ 70,000
Retirement Plan	\$ 21,000	\$ 9,000	\$ 30,000
Longevity	\$ 8,000	\$ -	\$ 8,000
Vacation/Sick Cash Out	\$ 4,000	\$ 1,000	\$ 5,000
Vacation/Sick Accrual	\$ -	\$ 25,000	\$ 25,000
Postage	\$ 2,500	\$ -	\$ 2,500
Operating Supplies	\$ 2,500	\$ -	\$ 2,500
Road Repair Supplies	\$ 1,000	\$ 2,000	\$ 3,000
Chemical Supplies - Plant	\$ 21,000	\$ 10,000	\$ 31,000
Chemical Supplies - Lab	\$ 9,000	\$ 2,000	\$ 11,000
Uniform Allowance	\$ 3,300	\$ -	\$ 3,300
Gasoline & Oil	\$ 4,000	\$ 3,000	\$ 7,000
Professional Services	\$ 95,000	\$ 48,000	\$ 143,000
Testing & Analysis	\$ 5,500	\$ -	\$ 5,500
Engineering Consulting	\$ 5,000	\$ -	\$ 5,000
Engineering - Collection System	\$ 20,000	\$ 6,500	\$ 26,500
Travel & Mileage	\$ 500	\$ -	\$ 500
Printing & Publishing	\$ 300	\$ 700	\$ 1,000
Workers Compensation	\$ 5,000	\$ 2,600	\$ 7,600
Liability Insurance	\$ 32,000	\$ -	\$ 32,000
Utilities	\$ 65,000	\$ 10,000	\$ 75,000
Utilities - Telephones	\$ 6,500	\$ 700	\$ 7,200
Building Maintenance & Repair	\$ 15,000	\$ -	\$ 15,000
Equipment Maintenance & Repair	\$ 4,000	\$ -	\$ 4,000
Vehicle Maintenance & Repair	\$ 1,000	\$ -	\$ 1,000
Equipment Rentals	\$ 500	\$ -	\$ 500
Miscellaneous	\$ 400	\$ 100	\$ 500
Memberships & Dues	\$ 500	\$ -	\$ 500
Education & Training	\$ 500	\$ -	\$ 500
Capital Improvements	\$ 40,000	\$ -	\$ 40,000
Equipment	\$ 60,000	\$ -	\$ 60,000
Equipment Replacement	\$ 5,000	\$ -	\$ 5,000
	\$ 696,500	\$ 203,600	\$ 900,100

SEWER FUND

Expenditures - Dept 850

Debt

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Equipment - Screw Pumps	\$ 38,400	\$ 38,400	\$ 76,800
1995 SA Bond	\$ 31,000	\$ (31,000)	\$ -
Bond Fees	\$ 600	\$ -	\$ 600
NE Sewer	\$ 230,700	\$ (50,700)	\$ 180,000
RD Sewer Bond A & B Principal	\$ 104,405	\$ (66,405)	\$ 38,000
NE Sewer Interest	\$ -	\$ 28,800	\$ 28,800
RD Sewer Interest	\$ 128,914	\$ 63,086	\$ 192,000
	\$ 534,019	\$ (17,819)	\$ 516,200

SEWER FUND

Expenditures - Dept 890

Contingencies

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Miscellaneous	\$ 25,000	\$ 8,250	\$ 33,250
	\$ 25,000	\$ 8,250	\$ 33,250

SEWER FUND

Expenditures - Dept 901

CIP Plan

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Capital Improvements	\$ 130,000	\$ 60,000	\$ 190,000
	\$ 130,000	\$ 60,000	\$ 190,000

WATER FUND

REVENUE

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Delinquent Utility Bills (Tax)	\$ 5,000	\$ (3,600)	\$ 1,400
Well Grants	\$ -	\$ 1,300	\$ 1,300
Utility Bills - Water	\$ 524,000	\$ 68,000	\$ 592,000
Utility Bill Penalties	\$ 4,000	\$ 6,000	\$ 10,000
Water Tap Fees	\$ 200,000	\$ -	\$ 200,000
Sales of 2nd Meters	\$ 15,000	\$ 3,000	\$ 18,000
Interest Earned	\$ 5,000	\$ 24,000	\$ 29,000
Other Revenue	\$ 250	\$ 750	\$ 1,000
LDFA Share of RD Water	\$ 176,775	\$ (75)	\$ 176,700
	\$ 930,025	\$ 99,375	\$ 1,029,400

WATER FUND

Expenditures - Dept 248

Administration

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Financial Audit	\$ 900	\$ -	\$ 900
Attorney Fees - Miscellaneous	\$ 1,000	\$ -	\$ 1,000
Bank Service Charges	\$ 700	\$ (200)	\$ 500
Village Administrative Costs	\$ 55,000	\$ 19,000	\$ 74,000
	\$ 57,600	\$ 18,800	\$ 76,400

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WATER FUND

Expenditures - Dept 556

Water Utilities Department

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Salaries - Non Union	\$ 30,000	\$ 8,000	\$ 38,000
Salaries - Union	\$ 90,000	\$ (30,000)	\$ 60,000
Salaries - Overtime	\$ 5,000	\$ -	\$ 5,000
Social Security & Medicare	\$ 9,600	\$ (3,600)	\$ 6,000
Health & Dental Insurance	\$ 15,000	\$ 7,000	\$ 22,000
Retirement Plan	\$ 14,200	\$ (5,200)	\$ 9,000
Longevity	\$ 2,200	\$ 500	\$ 2,700
Vacation/Sick Cash Out	\$ 1,000	\$ -	\$ 1,000
Vacation/Sick Accrual	\$ 6,464	\$ 36	\$ 6,500
Postage	\$ 1,500	\$ 200	\$ 1,700
Operating Supplies	\$ 2,500	\$ -	\$ 2,500
Road Repair Supplies	\$ 5,500	\$ -	\$ 5,500
Uniform Allowance	\$ 2,200	\$ -	\$ 2,200
Gasoline & Oil	\$ 2,200	\$ 800	\$ 3,000
Professional Services	\$ 20,000	\$ -	\$ 20,000
Testing & Analysis	\$ 2,000	\$ -	\$ 2,000
Engineering Consulting	\$ 17,000	\$ -	\$ 17,000
Travel & Mileage	\$ 300	\$ 900	\$ 1,200
Printing & Publishing	\$ 1,200	\$ 1,000	\$ 2,200
Workers Compensation	\$ 5,000	\$ 1,000	\$ 6,000
Liability Insurance	\$ 7,200	\$ 2,200	\$ 9,400
Utilities	\$ 55,000	\$ 18,000	\$ 73,000
Utilities - Telephones	\$ 3,000	\$ 1,300	\$ 4,300
Building Maintenance & Repair	\$ 5,000	\$ -	\$ 5,000
Equipment Maintenance & Repair	\$ 10,000	\$ -	\$ 10,000
Vehicle Maintenance & Repair	\$ 1,000	\$ -	\$ 1,000
Equipment Rentals	\$ 4,500	\$ -	\$ 4,500
Miscellaneous	\$ 900	\$ -	\$ 900
Memberships & Dues	\$ 600	\$ 100	\$ 700
Education & Training	\$ 300	\$ 100	\$ 400
Wellhead Protection Program	\$ 2,500	\$ -	\$ 2,500
Capital Improvements	\$ 75,000	\$ -	\$ 75,000
Equipment	\$ 85,000	\$ -	\$ 85,000
Equipment Replacement	\$ 5,000	\$ -	\$ 5,000
	\$ 487,864	\$ 2,336	\$ 490,200

WATER FUND

Expenditures - Dept 850

Debt

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
1995 SA Bond	\$ 18,000	\$ (18,000)	\$ -
Bond Fees	\$ 500	\$ -	\$ 500
RD Water Bond Principal	\$ 125,000	\$ (87,000)	\$ 38,000
1998 Bond Water Project	\$ 57,694	\$ 10,906	\$ 68,600
RD Water Interest	\$ 97,650	\$ 47,250	\$ 144,900
	\$ 298,844	\$ (46,844)	\$ 252,000

WATER FUND

Expenditures - Dept 890

Contingencies

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Miscellaneous	\$ 15,000	\$ -	\$ 15,000
	\$ 15,000	\$ -	\$ 15,000

WATER FUND

Expenditures - Dept 901

CIP Plan

Line Description	Budget through 2/28/06	Amendment	Budget through 6/30/06
Capital Improvements	\$ 136,000	\$ 50,000	\$ 186,000
	\$ 136,000	\$ 50,000	\$ 186,000

AYES: _____

NAYS: _____

RESOLUTION DECLARED ADOPTED THIS 27TH DAY OF FEBRUARY, 2006

James Seta Village President

I hereby certify that the attached is a true and complete copy of a resolution adopted by the Village Council of the Village of Dexter, County of Washtenaw, State of Michigan, at a regular meeting held on the 27th day of February, 2006

David F. Boyle, Village Clerk

3:15 PM
02/13/06
Accrual Basis

Dexter DDA
Project Fund -- 2001 Bonding
* March through June 2006

AGENDA 2-27-06
ITEM L-3

	Project Fund --2001 Bonding			
	Mar - Jun 06	Budget	\$ Over Budget	% of Budget
Income				
430 (Grant Income)	0.00	219,000.00	-219,000.00	0.0%
665 (Interest)				
010 (Bank Interest)	0.00	1,500.00	-1,500.00	0.0%
020 (CD Interest)	0.00	11,000.00	-11,000.00	0.0%
Total 665 (Interest)	0.00	12,500.00	-12,500.00	0.0%
699 (Fund Balance)				
010 (Fund Balance-March 1)	0.00	135,000.00	-135,000.00	0.0%
Total 699 (Fund Balance)	0.00	135,000.00	-135,000.00	0.0%
Total Income	0.00	366,500.00	-366,500.00	0.0%
Expense				
830 (Project Expenses)				
020 (Alpine Street)				
001 (Construction Administration)	0.00	30,000.00	-30,000.00	0.0%
003 (Engineering)	0.00	15,000.00	-15,000.00	0.0%
004 (Soil/Materials Testing)	0.00	12,000.00	-12,000.00	0.0%
007 (Miscellaneous)	0.00	5,000.00	-5,000.00	0.0%
008 (Construction)	0.00	620,000.00	-620,000.00	0.0%
010 (Previous Years' Payments)	0.00	-332,700.00	332,700.00	0.0%
Total 020 (Alpine Street)	0.00	349,300.00	-349,300.00	0.0%
Total 830 (Project Expenses)	0.00	349,300.00	-349,300.00	0.0%
Total Expense	0.00	349,300.00	-349,300.00	0.0%
Net Income	0.00	17,200.00	-17,200.00	0.0%

3:19 PM

02/13/06

Accrual Basis

Dexter DDA
Project Fund -- General
 March through June 2006

	Project Fund			
	Mar - Jun 06	Budget	\$ Over Bud...	% of Budget
Income				
686 (SBT Credits Sale Proceeds)	0.00	100,000.00	-100,000.00	0.0%
699 (Fund Balance)				
010 (Fund Balance-March 1)	0.00	50,000.00	-50,000.00	0.0%
Total 699 (Fund Balance)	0.00	50,000.00	-50,000.00	0.0%
Total Income	0.00	150,000.00	-150,000.00	0.0%
Expense				
830 (Project Expenses)				
024 - Downtown Projects (Downtown Projects)	0.00	10,000.00	-10,000.00	0.0%
040 - Strategic Plan'g/Market Analys (Strategic Plan'g/Mar...				
001 (Engineering/Planning)	0.00	46,000.00	-46,000.00	0.0%
010 (Contingency)	0.00	-31,500.00	31,500.00	0.0%
Total 040 - Strategic Plan'g/Market Analys (Strategic Plan'...	0.00	14,500.00	-14,500.00	0.0%
100 - Project Management & Planning (PROJECT MGT & ...				
010 (Prof. Serv./Contract)	0.00	7,000.00	-7,000.00	0.0%
Total 100 - Project Management & Planning (PROJECT M...	0.00	7,000.00	-7,000.00	0.0%
Total 830 (Project Expenses)	0.00	31,500.00	-31,500.00	0.0%
Total Expense	0.00	31,500.00	-31,500.00	0.0%
Net Income	0.00	118,500.00	-118,500.00	0.0%

3:22 PM

02/13/06

Accrual Basis

Dexter DDA
Debt Service Fund
 March through June 2006

	Debt Service -TIF Funds			
	Mar - Jun 06	Budget	\$ Over Budget	% of Budget
Income				
699 (Fund Balance)				
010 (Fund Balance-March 1)	0.00	150,000.00	-150,000.00	0.0%
Total 699 (Fund Balance)	0.00	150,000.00	-150,000.00	0.0%
420 - REVENUE (REVENUE)				
010 (TIF Capture)	0.00	0.00	0.00	0.0%
Total 420 - REVENUE (REVENUE)	0.00	0.00	0.00	0.0%
Total Income	0.00	150,000.00	-150,000.00	0.0%
Expense				
720 (G O Bonds Debt Obligation)				
024 (2001 \$900K Bond Issue)				
021 (Principal)	0.00	30,000.00	-30,000.00	0.0%
022 (Interest)	0.00	21,303.00	-21,303.00	0.0%
023 (Fees)	0.00	200.00	-200.00	0.0%
Total 024 (2001 \$900K Bond Issue)	0.00	51,503.00	-51,503.00	0.0%
Total 720 (G O Bonds Debt Obligation)	0.00	51,503.00	-51,503.00	0.0%
710 - TIF Debt Obligations (TIF Debt Obligations)				
020 (1995 G O Bond (\$255K))				
021 (Principal)	0.00	25,000.00	-25,000.00	0.0%
022 (Interest)	0.00	4,410.00	-4,410.00	0.0%
023 (Fees)	0.00	150.00	-150.00	0.0%
Total 020 (1995 G O Bond (\$255K))	0.00	29,560.00	-29,560.00	0.0%
Total 710 - TIF Debt Obligations (TIF Debt Obligations)	0.00	29,560.00	-29,560.00	0.0%
Total Expense	0.00	81,063.00	-81,063.00	0.0%
Net Income	0.00	68,937.00	-68,937.00	0.0%

3:26 PM

02/13/06

Accrual Basis

Dexter DDA
Administrative Fund
March through June 2006

	Administrative Fund			
	Mar - Jun 06	Budget	\$ Over Budget	% of Budget
Income				
699 (Fund Balance)				
010 (Fund Balance-March 1)	0.00	531.00	-531.00	0.0%
Total 699 (Fund Balance)	0.00	531.00	-531.00	0.0%
Total Income	0.00	531.00	-531.00	0.0%
Expense	0.00			
Net Income	0.00	531.00	-531.00	0.0%

3:31 PM
02/13/06
Accrual Basis

Dexter DDA
Loan Reserve Fund
March through June 2006

	Loan Reserve -- Village Loans			
	Mar - Jun 06	Budget	\$ Over Budget	% of Budget
Income				
699 (Fund Balance)				
010 (Fund Balance-March 1)	0.00	239,848.00	-239,848.00	0.0%
Total 699 (Fund Balance)	0.00	239,848.00	-239,848.00	0.0%
Total Income	0.00	239,848.00	-239,848.00	0.0%
Expense	0.00			
Net Income	0.00	239,848.00	-239,848.00	0.0%



VILLAGE OF DEXTER

8140 Main Street • Dexter, Michigan 48130-1092 • (734) 426-8303 • Fax (734) 426-5614

AGENDA 2-27-06

ITEM L-4

COMMUNITY DEVELOPMENT OFFICE

Memorandum

To: Village Council
Donna Dettling
From: Allison Bishop
Re: Boulder Park Phase 2 – SITE PLAN EXTENSION REQUEST
Date: February 27, 2006

Per Section 21.04C8, Final Site plans expire 180 days after approval by the Village Council, unless construction is being diligently pursued or a zoning compliance permit has been filed.

To date, no permits have been filed for Boulder Park Phase 2 and construction has not started.

The Boulder Park Phase 2 Final site plan was approved on September 12, 2005, therefore it expires on March 11, 2006. The applicant has indicated that they are continuing to work through the construction details and plan to move forward, but will not be able to meet the deadline.

MAV Development's request for an extension for the Boulder Park Phase 2 Site plan is included for your review. MAV Development is requesting a 60 days extension on the Final Site Plan for Boulder Park Phase 2. Please take action on MAV's request.

Please feel free to contact me prior to the meeting with questions.

Thank you,



February 21, 2006

Ms. Alison J. Bishop, AICP
Community Development Manager
Village of Dexter
8140 Main Street
Dexter, MI 48130

Ms. Bishop,

We are requesting an extension of 60 days on our previously approved Final Site Plan for Boulder Park Phase 2, which we received from Village Council on September 12th, 2005.

Per the Village Ordinance, approvals are good for 180 days, which means our approval would expire on March 12th, 2006. This request for an extension is based on the following issues:

1. Our approval was received in September, and we were unable to begin construction last year because of the potential cost of winter conditions.
2. We have been working diligently with OHM to work through some remaining site engineering and permitting issues, which has taken several months.
3. We are still negotiating with potential contractors for the project, so we are not yet in a position to have a preconstruction meeting with our selected Construction Manager and Sitework contractor.

This extension will allow us to get the project underway by May 12th, 2006.

We appreciate your efforts in this regard.

Sincerely,

A handwritten signature in dark ink, appearing to read "M. Melchi".

Mark S. Melchi, AIA
Vice President-Design & Construction Group
MAVDevelopment Company
2723 South State Street, Suite 120
Ann Arbor, MI 48104

VILLAGE OF DEXTER

8140 Main Street Dexter, MI 48130-1092

ddettling@villageofdexter.org

Phone (734)426-8303 Fax (734)426-5614

MEMO

To: President Seta and Council
From: Donna Dettling, Village Manager
Date: February 27, 2006
Re: RECOMMENDATION TO ADJUST -

"CHARGES AND PENALTIES" WATER AND SEWER RATES

AGENDA 2-27-06
ITEM L-5

Attached is a Resolution amending "Other Charges and Penalties" in Resolution 4-2005, which established water and sewer rates effective February 2005 and adopted February 14, 2005

Ed Lobdell and I are recommending that implementation of these adjustments occur now, rather than waiting until the Rate Study is complete. These charges are not evaluated in the Rate Study, but rather are monitored by the Department to make sure we are covering our costs.

A memo from Ed Lobdell requesting this change is attached. If the Resolution is adopted the "Other Charges and Penalties" would be effective immediately.

Please contact Ed Lobdell, or myself if you have any questions.

Thanks,

**RESOLUTION FOR THE PURPOSE OF AMENDING
"OTHER CHARGES AND PENALTIES" IN
RESOLUTION 4-2005, WHICH ESTABLISHED WATER
AND SEWER RATES EFFECTIVE FEBRUARY 2005
FOR THE VILLAGE OF DEXTER, MICHIGAN**

At a regular meeting of the Village Council of the Village of Dexter, Michigan called to order by President Seta on _____ at 7:30 p.m., an amendment to the following resolution "Other Charges and Penalties" was offered:

Moved by: _____ Second by: _____

WHEREAS, the Village Council has reviewed the recommendation of the Utility Subcommittee, as presented in minutes submitted by said Committee on January 24, 2005 to adjust water and sewer rates in the Village according to the following schedule, and

WHEREAS, the Utility Subcommittee minutes are available for public inspection at the Village Office, and

WHEREAS, the Village published this resolution prior to its adoption, and provided a time period for public education and comment, and

WHEREAS, Village Ordinance requires rates to be established by Council by Resolution.

NOW THEREFORE BE IT RESOLVED:

Water Rates – Effective with the February/March 2005 Usage Billing rate established as follows:

Ready To Serve Monthly Fee	\$5 30
First Meter Per 1,000 Gallons	\$2 39
Second Meter Per 1,000 Gallons	\$3 20
Water Rate Out-side Village Service Area Limits Per 1,000 gallons	\$3.39

Sewer Rates – Effective with the February/March 2005 Usage Billing rate established as follows:

Ready To Serve Monthly Fee	\$5 00
Minimum Charge First 1,000 Gallons	\$10.90
Per 1,000 Gallons	\$5 90
Sewer Rate Out-side Village Limits Per 1,000 gallons	\$6.90
Per 1,000 Gallons for Sewer Debt Surcharge	\$0.25

Other Charges and Penalties:

Penalties on Late Monthly Charges (Cumulative)	5%
Turn-on and Turn-off Charges	\$35
Meter Calibration Charge	\$35
Water Only Meter	\$250

AYES: _____

NAYS: _____

David F. Boyle Clerk

RESOLUTION DECLARED ADOPTED THIS ____ DAY OF _____, 2006

VILLAGE OF DEXTER

WATER UTILITIES

8360 HURON ST.

DEXTER MI 48130

(734) 426-4572 FAX (734) 426-2208

DATE: 2-21-06

TO: DONNA DETILING
FROM: ED LOBDELL
RE: FEES

Donna;

I would like this to serve as a request to increase the fee for a second (water only) meter.

The current fee no longer covers the cost to purchase and provide this meter. Therefore, I am recommending that this fee be increased from \$175.00 to \$250.00,

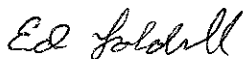
Further, I am requesting an increase in other fees, to cover costs associated with the following;

Turn-on Turn-off Charges - From \$25.00 to \$35.00

Meter Calibration Charges - From \$25.00 to \$35.00

Should you have any questions, please let me know.

Respectfully Submitted;



Ed Lobdell
DPS Superintendent

VILLAGE OF DEXTER 2-27-06
L-6**Allison Bishop**

From: Erik Lovell [eriklovell@yahoo.com]
Sent: Wednesday, February 15, 2006 11:20 AM
To: abishop@villageofdexter.org; jseta@villageofdexter.org
Subject: Erik Lovell - PC & ZBA

Dear Village Planning Commissioners, Council and Administrators,

My wife and I are expecting our 3rd child in early April (3 kids in 3 years) so we've decided to get a bigger house to accomadate our growing family. Unfortunately, the new house is about 15 minutes away up in Pinckney.

Since I will no longer be a Village of Dexter resident, that means I have to step down from my positions on both the Planning Commission and the ZBA.

I'm very impressed at how the fellow Planning Commission members have handled all the growth issues coming across the agenda. I would also like to say how I feel the Village is very lucky to have Allison Bishop. She not only does a tremendous amount of work, but she does it exceptionally well.

I think the Village Council has done an tremendous job of handling every issue, both large and small, with complete sincerity and always having the best long term interest of the Village in mind when making their decisions.

We'll just be right up in Pinckney (in Winans Woods Subdivision off Chilson), so we'll probably see many of you at the Dexter events. My phone number and email will remain the same, so don't hesitate to contact me.

Best Regards,

Erik Lovell
cl: 734-604-7203
eriklovell@yahoo.com

What are the most popular cars? Find out at [Yahoo! Autos](#)

parks appointment

Page 1 of 1

Donna Dettling

From: Allison Bishop [abishop@villageofdexter.org]
Sent: Wednesday, February 22, 2006 12:31 PM
To: jwseta@yahoo.com
Cc: Donna Dettling (E-mail)
Subject: parks appointment

AGENDA 2-27-06
ITEM L-7

Jim,

Toni Henkemeyer talked with each of the 3 Parks Commission applicants and Julie Knight could not make Tuesday meetings, John Loudermilk did not return 2 of Toni's phone calls and Paul made it to one of our meetings and seems very interested in participating in the community, therefore,

The Parks Commission has recommended that Paul Kepler be appointed to the Parks Commission

Please let me know if you need anything and I will make sure that Donna has a copy of his application

Thanks,

Allison J. Bishop, AICP
Community Development Manager
Village of Dexter
734 426 8303 ext. 15

2/22/2006



Paul A Kepler
Senior Technical Consultant
CRM Technical Services

Page 1 of 1

Medtronic

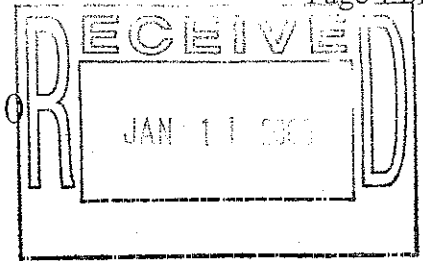
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paul.kepler@medtronic.com

Village of Dexter

St. Dexter, Michigan 48130
Phone (734) 426-8303
Fax (734) 426-5614



Application as Commission or Committee Member

Name PAUL A. Kepler

Address 3648 SOUTH DOWNS DR.

Phone 734-424-9939 Best time to call ANY TIME

Which Commission/Committee are you applying for?

- ☐ Zoning Board of Appeals
- ☐ Planning Commission
- ☒ Parks Commission
- ☐ Downtown Development Authority
- ☐ Local Development Finance Authority
- ☐ Other (Specify) _____

Why are you interested in serving on this Commission/Committee?

I WANT TO BE MORE INVOLVED IN THE DEXTER COMMUNITY.

What particular skills and/or background do you feel that you could bring to this appointment?

My education, Public Administration, would be put to good use in this capacity. WORKING WITH DOCTORS, NURSES, PATIENTS AND ENGINEERS FOR 15 YEARS HAS ALLOWED ME TO REFINE MY COMMUNICATION SKILLS. MY CURRENT POSITION AS A SENIOR TECHNICAL/

Please list any other information that you would like to have considered.

CONSULTANT ALLOWS ME TO REFINE BOTH MY COMMUNICATION AND TROUBLESHOOTING SKILLS. I HAVE YOUNG CHILDREN (4 UNDER 12 YRS OLD) WHO LOVE TO BE OUTSIDE. TO BE INVOLVED IN A PROJECT THAT ENCOURAGES THEIR HEALTHY LIFESTYLE WOULD BE A GREAT OPPORTUNITY. ALTHOUGH WE'RE NEW TO MICHIGAN, (1 YR) I WILL BE ABLE TO DRAW UPON MY FATHER-IN-LAW'S 26 YEARS OF EXPERIENCE AS PARKS DIRECTOR IN EL PASO, TX.

YOUR CONSIDERATION IS VERY APPRECIATED.

Best regards,

SEMCOG... Local Governments Advancing Southeast Michigan

Southeast Michigan Council of Governments • 535 Griswold Street, Suite 300 • Detroit, Michigan 48226-3602 • 313-961-4266 • Fax 313-961-4869
www semcog.org

AGENDA 2-27-06
ITEM L-8

February 9, 2006

David Boyle, Clerk
Village of Dexter
8140 Main Street
Dexter, MI 48130

Dear Clerk Boyle:

Once again, it is time to renew your SEMCOG membership. In these tough fiscal times for government, your SEMCOG membership is more important than ever. It provides:

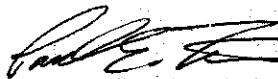
- important community information to support your local planning efforts;
- a forum to discuss and address local concerns such as fiscal matters;
- a vast array of information on communities working together to provide services to residents;
- an opportunity to impact regional decisions that affect your community such as transportation and air and water quality;
- a strong advocate for Southeast Michigan with state and federal legislators and agencies for the good of the region and our citizens; and
- training and analysis to help elected officials do their jobs better.

The enclosed copy of *Regional Update*, SEMCOG's biweekly newsletter to members, outlines some of the tangible benefits of your SEMCOG membership. The enclosed meeting calendar for 2006 lists some important SEMCOG meetings to help you get the most out of your membership.

While we may not say it enough, thank you for your membership and your continued support of and involvement in SEMCOG. We look forward to working with you and your staff...doing together what we can't do alone!

For more information on making your SEMCOG membership work for you, visit www.semcog.org, or contact Jody Egelton at 313-961-4266 or by e-mail at egelton@semcog.org.

Sincerely,



Paul E. Tait, CAE
Executive Director
SEMCOG

John F. Jones
Chairperson
Supervisor
Ira Township

Mary Blackmon
Vice Chairperson
Vice President
Wayne County
Regional Education
Service Agency

Robert J. Cannon
Vice Chairperson
Supervisor
Clinton Township

Robert Hison
Vice Chairperson
Mayor
City of St. Clair Shores

Chuck Moss
Vice Chairperson
Commissioner
Oakland County

William T. Roberts
Vice Chairperson
Mayor
City of Walled Lake

Joan Flynn
Immediate Past Chair
Vice Chairperson
Macomb County
Board of Commissioners

Paul E. Tait
Executive Director

030106

SEMCOG**Southeast Michigan Council of Governments**

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8140 Main Street
Dexter, MI 48130

Invoice Date

LOCAL-A

03/01/2006

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Invoice Amount

\$850.00

SEMCOG, serving local units of government and education in the seven-county region of Livingston, Macomb, Monroe, Oakland, St. Clair, Washtenaw and Wayne

INVOICE**Annual Membership in
Southeast Michigan Council of Governments**

For the Period From March 15, 2006

To March 15, 2007

[The annual contribution is established by the by-laws and action of the General Assembly]

Membership Fee \$850.00

Balance Due \$850.00

Please enclose yellow copy with remittance to insure proper credit